



# PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

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**Fiscal Year 2020-2021**

# Introduction

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Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this

subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

**(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)**

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

**(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)**

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at [www.harborrc.org](http://www.harborrc.org).

## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2020-2021 based on regional center POS state claim data that was provided to DDS as of December, 2020. The regional center may still make payments for services provided to Consumers during FY 2020-2021 up until June 2023.

### **2. Consumer Count**

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2020-2021.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-2021.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **5. Consumers with Multiple Diagnoses**

There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

## **6. Category 5 Consumers**

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

## **7. Ethnicity/Race Categories**

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

**American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

**Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

**Black or African American:** A person having origins in any of the black racial groups of Africa.

**Hispanic or Latino:** A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

**Native Hawaiian or Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

**White:** A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

**Other** – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

#### **8. COVID-19 State of Emergency**

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2020-21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Expenditures  
and  
Authorized Services**



## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	23	\$275,142	\$322,983	\$11,963	\$14,043	85.2%
Asian	2,105	\$30,113,755	\$40,565,981	\$14,306	\$19,271	74.2%
Black/African American	1,948	\$30,723,330	\$41,249,041	\$15,772	\$21,175	74.5%
Hispanic	7,496	\$69,381,686	\$98,402,173	\$9,256	\$13,127	70.5%
Native Hawaiian or Other Pacific Islander	70	\$1,295,612	\$1,657,730	\$18,509	\$23,682	78.2%
Other Ethnicity or Race / Multi-Cultural	2,733	\$18,648,254	\$29,162,814	\$6,823	\$10,671	64.0%
White	3,412	\$91,726,539	\$117,115,341	\$26,884	\$34,325	78.3%
<b>Totals:</b>	<b>17,787</b>	<b>\$242,164,318</b>	<b>\$328,476,063</b>	<b>\$13,615</b>	<b>\$18,467</b>	<b>73.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	4	\$2,905	\$4,595	\$726	\$1,149	63.2%
Asian	253	\$1,048,836	\$1,904,867	\$4,146	\$7,529	55.1%
Black/African American	237	\$733,427	\$1,306,158	\$3,095	\$5,511	56.2%
Hispanic	1,250	\$4,412,999	\$7,620,602	\$3,530	\$6,096	57.9%
Native Hawaiian or Other Pacific Islander	6	\$11,307	\$16,290	\$1,885	\$2,715	69.4%
Other Ethnicity or Race / Multi-Cultural	789	\$2,460,988	\$4,330,121	\$3,119	\$5,488	56.8%
White	328	\$943,046	\$1,629,971	\$2,875	\$4,969	57.9%
<b>Totals:</b>	<b>2,867</b>	<b>\$9,613,508</b>	<b>\$16,812,604</b>	<b>\$3,353</b>	<b>\$5,864</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	8	\$34,168	\$47,946	\$4,271	\$5,993	71.3%
Asian	1,056	\$4,181,262	\$7,857,979	\$3,960	\$7,441	53.2%
Black/African American	881	\$4,742,311	\$8,557,405	\$5,383	\$9,713	55.4%
Hispanic	4,251	\$17,948,989	\$31,556,390	\$4,222	\$7,423	56.9%
Native Hawaiian or Other Pacific Islander	27	\$49,325	\$106,185	\$1,827	\$3,933	46.5%
Other Ethnicity or Race / Multi-Cultural	1,505	\$4,957,431	\$10,772,601	\$3,294	\$7,158	46.0%
White	1,262	\$6,208,184	\$12,154,265	\$4,919	\$9,631	51.1%
<b>Totals:</b>	<b>8,990</b>	<b>\$38,121,670</b>	<b>\$71,052,771</b>	<b>\$4,240</b>	<b>\$7,904</b>	<b>53.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	11	\$238,069	\$270,443	\$21,643	\$24,586	88.0%
Asian	796	\$24,883,657	\$30,803,135	\$31,261	\$38,697	80.8%
Black/African American	830	\$25,247,593	\$31,385,478	\$30,419	\$37,814	80.4%
Hispanic	1,995	\$47,019,698	\$59,225,181	\$23,569	\$29,687	79.4%
Native Hawaiian or Other Pacific Islander	37	\$1,234,980	\$1,535,255	\$33,378	\$41,493	80.4%
Other Ethnicity or Race / Multi-Cultural	439	\$11,229,835	\$14,060,092	\$25,580	\$32,028	79.9%
White	1,822	\$84,575,309	\$103,331,104	\$46,419	\$56,713	81.9%
<b>Totals:</b>	<b>5,930</b>	<b>\$194,429,140</b>	<b>\$240,610,687</b>	<b>\$32,787</b>	<b>\$40,575</b>	<b>80.8%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,535	\$75,840,361	\$112,060,800	\$10,065	\$14,872	67.7%
Intellectual Disability	6,798	\$182,673,171	\$231,827,174	\$26,872	\$34,102	78.8%
Cerebral Palsy	1,103	\$38,567,689	\$48,154,240	\$34,966	\$43,658	80.1%
Epilepsy	1,322	\$52,971,352	\$65,974,137	\$40,069	\$49,905	80.3%
Category 5	1,585	\$21,942,580	\$29,728,220	\$13,844	\$18,756	73.8%
Other	3,404	\$8,381,858	\$14,015,923	\$2,462	\$4,117	59.8%

**For Birth to age 2 years, inclusive**

Autism	258	\$2,289,204	\$4,134,299	\$8,873	\$16,024	55.4%
Intellectual Disability	35	\$393,718	\$657,367	\$11,249	\$18,782	59.9%
Cerebral Palsy	12	\$125,692	\$255,919	\$10,474	\$21,327	49.1%
Epilepsy	3	\$13,778	\$31,761	\$4,593	\$10,587	43.4%
Category 5	50	\$397,619	\$780,306	\$7,952	\$15,606	51.0%
Other	2,534	\$6,585,881	\$11,356,802	\$2,599	\$4,482	58.0%

**For age 3 years to 21 years, inclusive**

Autism	5,602	\$22,790,626	\$43,835,732	\$4,068	\$7,825	52.0%
Intellectual Disability	2,392	\$15,058,832	\$26,432,819	\$6,296	\$11,051	57.0%
Cerebral Palsy	299	\$2,280,472	\$4,134,108	\$7,627	\$13,826	55.2%
Epilepsy	319	\$2,338,409	\$4,786,950	\$7,330	\$15,006	48.9%
Category 5	836	\$3,184,284	\$6,178,988	\$3,809	\$7,391	51.5%
Other	814	\$1,405,018	\$2,177,289	\$1,726	\$2,675	64.5%

**For age 22 years and older**

Autism	1,675	\$50,760,531	\$64,090,769	\$30,305	\$38,263	79.2%
Intellectual Disability	4,371	\$167,220,621	\$204,736,988	\$38,257	\$46,840	81.7%
Cerebral Palsy	792	\$36,161,525	\$43,764,212	\$45,658	\$55,258	82.6%
Epilepsy	1,000	\$50,619,165	\$61,155,427	\$50,619	\$61,155	82.8%
Category 5	699	\$18,360,677	\$22,768,927	\$26,267	\$32,574	80.6%
Other	56	\$390,959	\$481,832	\$6,981	\$8,604	81.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$244,225,580	\$2,061,262	0.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,964	\$35,356,758	\$59,707,279	\$5,928	\$10,011	59.2%
Autism & Intellectual Disability	1,086	\$26,683,891	\$34,529,725	\$24,571	\$31,795	77.3%
Autism & Intellectual Disability & Cerebral Palsy	16	\$511,400	\$689,780	\$31,962	\$43,111	74.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$1,397,114	\$1,723,558	\$77,617	\$95,753	81.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$44,690	\$71,611	\$22,345	\$35,806	62.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$105,850	\$157,186	\$13,231	\$19,648	67.3%
Autism & Intellectual Disability & Epilepsy	113	\$6,763,547	\$8,288,924	\$59,854	\$73,353	81.6%
Autism & Intellectual Disability & Category 5	40	\$1,263,499	\$1,580,703	\$31,587	\$39,518	79.9%
Autism & Cerebral Palsy	11	\$58,722	\$90,410	\$5,338	\$8,219	65.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$15,883	\$0	\$15,883	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$15,121	\$32,699	\$7,560	\$16,349	46.2%
Autism & Cerebral Palsy & Category 5	4	\$56,570	\$76,600	\$14,143	\$19,150	73.9%
Autism & Epilepsy & Category 5	6	\$415,351	\$503,828	\$69,225	\$83,971	82.4%
Autism & Epilepsy	68	\$1,443,178	\$1,949,018	\$21,223	\$28,662	74.1%
Autism & Category 5	195	\$1,724,670	\$2,643,596	\$8,844	\$13,557	65.2%
Intellectual Disability	3,895	\$81,696,470	\$105,472,121	\$20,975	\$27,079	77.5%
Intellectual Disability & Cerebral Palsy	416	\$15,219,234	\$18,916,619	\$36,585	\$45,473	80.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	334	\$16,175,626	\$19,852,031	\$48,430	\$59,437	81.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$602,948	\$696,894	\$75,369	\$87,112	86.5%
Intellectual Disability & Cerebral Palsy & Category 5	18	\$476,685	\$588,325	\$26,482	\$32,685	81.0%
Intellectual Disability & Epilepsy & Category 5	36	\$1,870,532	\$2,271,273	\$51,959	\$63,091	82.4%
Intellectual Disability & Epilepsy	536	\$21,838,477	\$27,113,423	\$40,743	\$50,585	80.5%
Intellectual Disability & Category 5	271	\$8,023,208	\$9,875,002	\$29,606	\$36,439	81.3%
Cerebral Palsy	200	\$2,998,018	\$3,931,249	\$14,990	\$19,656	76.3%
Cerebral Palsy & Epilepsy	27	\$372,020	\$584,928	\$13,779	\$21,664	63.6%
Cerebral Palsy & Epilepsy & Category 5	10	\$100,051	\$185,077	\$10,005	\$18,508	54.1%
Cerebral Palsy & Category 5	35	\$539,491	\$698,576	\$15,414	\$19,959	77.2%
Epilepsy & Category 5	40	\$501,423	\$660,834	\$12,536	\$16,521	75.9%
Epilepsy	113	\$1,325,424	\$1,866,973	\$11,729	\$16,522	71.0%
Category 5	909	\$6,202,491	\$9,686,016	\$6,823	\$10,656	64.0%
No Diagnosis	3,404	\$8,381,858	\$14,015,923	\$2,462	\$4,117	59.8%
<b>Totals:</b>	<b>17,787</b>	<b>\$242,164,318</b>	<b>\$328,476,063</b>	<b>\$13,615</b>	<b>\$18,467</b>	<b>73.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	237	\$2,141,778	\$3,814,222	\$9,037	\$16,094	56.2%
Autism & Intellectual Disability	5	\$27,740	\$45,662	\$5,548	\$9,132	60.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	16	\$119,685	\$274,415	\$7,480	\$17,151	43.6%
Intellectual Disability	28	\$334,338	\$557,655	\$11,941	\$19,916	60.0%
Intellectual Disability & Cerebral Palsy	1	\$21,388	\$33,471	\$21,388	\$33,471	63.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$10,252	\$20,580	\$10,252	\$20,580	49.8%
Cerebral Palsy	10	\$98,740	\$203,129	\$9,874	\$20,313	48.6%
Cerebral Palsy & Epilepsy	1	\$5,564	\$19,319	\$5,564	\$19,319	28.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$7,756	\$10,403	\$7,756	\$10,403	74.6%
Epilepsy	1	\$459	\$2,039	\$459	\$2,039	22.5%
Category 5	32	\$259,926	\$474,907	\$8,123	\$14,841	54.7%
No Diagnosis	2,534	\$6,585,881	\$11,356,802	\$2,599	\$4,482	58.0%
<b>Totals:</b>	<b>2,867</b>	<b>\$9,613,508</b>	<b>\$16,812,604</b>	<b>\$3,353</b>	<b>\$5,864</b>	<b>57.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,801	\$17,879,033	\$34,960,004	\$3,724	\$7,282	51.1%
Autism & Intellectual Disability	607	\$3,685,098	\$6,643,198	\$6,071	\$10,944	55.5%
Autism & Intellectual Disability & Cerebral Palsy	8	\$56,900	\$103,225	\$7,112	\$12,903	55.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$49,946	\$144,196	\$12,486	\$36,049	34.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,308	\$5,308	\$5,308	\$5,308	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	26	\$294,448	\$588,253	\$11,325	\$22,625	50.1%
Autism & Intellectual Disability & Category 5	12	\$112,316	\$161,027	\$9,360	\$13,419	69.8%
Autism & Cerebral Palsy	9	\$9,292	\$23,456	\$1,032	\$2,606	39.6%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$15,883	\$0	\$15,883	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$15,121	\$32,699	\$7,560	\$16,349	46.2%
Autism & Cerebral Palsy & Category 5	2	\$28,898	\$45,721	\$14,449	\$22,860	63.2%
Autism & Epilepsy & Category 5	2	\$2,243	\$10,795	\$1,122	\$5,398	20.8%
Autism & Epilepsy	36	\$255,626	\$425,376	\$7,101	\$11,816	60.1%
Autism & Category 5	91	\$396,397	\$676,591	\$4,356	\$7,435	58.6%
Intellectual Disability	1,432	\$8,241,120	\$14,098,280	\$5,755	\$9,845	58.5%
Intellectual Disability & Cerebral Palsy	95	\$988,051	\$1,575,251	\$10,401	\$16,582	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	54	\$546,018	\$1,058,312	\$10,111	\$19,598	51.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	5	\$31,783	\$56,804	\$6,357	\$11,361	56.0%
Intellectual Disability & Epilepsy & Category 5	3	\$11,522	\$51,886	\$3,841	\$17,295	22.2%
Intellectual Disability & Epilepsy	97	\$855,153	\$1,629,926	\$8,816	\$16,803	52.5%
Intellectual Disability & Category 5	48	\$181,168	\$317,154	\$3,774	\$6,607	57.1%
Cerebral Palsy	90	\$424,422	\$766,054	\$4,716	\$8,512	55.4%
Cerebral Palsy & Epilepsy	12	\$42,180	\$114,800	\$3,515	\$9,567	36.7%
Cerebral Palsy & Epilepsy & Category 5	4	\$29,249	\$98,298	\$7,312	\$24,575	29.8%
Cerebral Palsy & Category 5	12	\$53,303	\$94,102	\$4,442	\$7,842	56.6%
Epilepsy & Category 5	9	\$26,514	\$60,936	\$2,946	\$6,771	43.5%
Epilepsy	68	\$205,081	\$550,281	\$3,016	\$8,092	37.3%
Category 5	645	\$2,290,461	\$4,567,667	\$3,551	\$7,082	50.2%
No Diagnosis	814	\$1,405,018	\$2,177,289	\$1,726	\$2,675	64.5%
<b>Totals:</b>	<b>8,990</b>	<b>\$38,121,670</b>	<b>\$71,052,771</b>	<b>\$4,240</b>	<b>\$7,904</b>	<b>53.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	926	\$15,335,947	\$20,933,053	\$16,562	\$22,606	73.3%
Autism & Intellectual Disability	474	\$22,971,053	\$27,840,865	\$48,462	\$58,736	82.5%
Autism & Intellectual Disability & Cerebral Palsy	8	\$454,500	\$586,555	\$56,813	\$73,319	77.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$1,347,168	\$1,579,362	\$96,226	\$112,812	85.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$39,382	\$66,303	\$39,382	\$66,303	59.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$105,850	\$157,186	\$13,231	\$19,648	67.3%
Autism & Intellectual Disability & Epilepsy	87	\$6,469,099	\$7,700,670	\$74,357	\$88,513	84.0%
Autism & Intellectual Disability & Category 5	28	\$1,151,183	\$1,419,677	\$41,114	\$50,703	81.1%
Autism & Cerebral Palsy	2	\$49,430	\$66,955	\$24,715	\$33,477	73.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$27,672	\$30,879	\$13,836	\$15,439	89.6%
Autism & Epilepsy & Category 5	4	\$413,108	\$493,032	\$103,277	\$123,258	83.8%
Autism & Epilepsy	32	\$1,187,553	\$1,523,642	\$37,111	\$47,614	77.9%
Autism & Category 5	88	\$1,208,587	\$1,692,590	\$13,734	\$19,234	71.4%
Intellectual Disability	2,435	\$73,121,012	\$90,816,186	\$30,029	\$37,296	80.5%
Intellectual Disability & Cerebral Palsy	320	\$14,209,794	\$17,307,898	\$44,406	\$54,087	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	\$15,629,608	\$18,793,719	\$55,820	\$67,120	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$602,948	\$696,894	\$75,369	\$87,112	86.5%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$444,901	\$531,521	\$34,223	\$40,886	83.7%
Intellectual Disability & Epilepsy & Category 5	33	\$1,859,010	\$2,219,387	\$56,334	\$67,254	83.8%
Intellectual Disability & Epilepsy	439	\$20,983,324	\$25,483,497	\$47,798	\$58,049	82.3%
Intellectual Disability & Category 5	222	\$7,831,788	\$9,537,268	\$35,278	\$42,961	82.1%
Cerebral Palsy	100	\$2,474,856	\$2,962,066	\$24,749	\$29,621	83.6%
Cerebral Palsy & Epilepsy	14	\$324,276	\$450,809	\$23,163	\$32,201	71.9%
Cerebral Palsy & Epilepsy & Category 5	6	\$70,802	\$86,778	\$11,800	\$14,463	81.6%
Cerebral Palsy & Category 5	23	\$486,188	\$604,474	\$21,139	\$26,281	80.4%
Epilepsy & Category 5	30	\$467,154	\$589,495	\$15,572	\$19,650	79.3%
Epilepsy	44	\$1,119,884	\$1,314,653	\$25,452	\$29,878	85.2%
Category 5	232	\$3,652,103	\$4,643,442	\$15,742	\$20,015	78.7%
No Diagnosis	56	\$390,959	\$481,832	\$6,981	\$8,604	81.1%
<b>Totals:</b>	<b>5,930</b>	<b>\$194,429,140</b>	<b>\$240,610,687</b>	<b>\$32,787</b>	<b>\$40,575</b>	<b>80.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	46	\$56,679	\$130,852	\$1,232	\$2,845	43.3%
Home of Parent or Guardian	14,961	\$95,549,597	\$155,596,368	\$6,387	\$10,400	61.4%
Independent Living or Supported Living	978	\$20,204,762	\$25,772,702	\$20,659	\$26,352	78.4%
Developmental Center/State Hospital	3	\$30,819	\$60,065	\$10,273	\$20,022	51.3%
Correctional Institution	14	\$33,819	\$88,481	\$2,416	\$6,320	38.2%
Community Care Facility (CCF)	907	\$118,704,065	\$136,024,971	\$130,875	\$149,972	87.3%
ICF Facility & Continuous Nursing	111	\$3,235,913	\$4,226,910	\$29,152	\$38,080	76.6%
Skilled Nursing Facility (SNF)	39	\$1,101,002	\$1,339,554	\$28,231	\$34,348	82.2%
Foster Home, Children	613	\$1,755,371	\$3,243,823	\$2,864	\$5,292	54.1%
Family Home, Adults	10	\$664,970	\$860,701	\$66,497	\$86,070	77.3%
Psychiatric Treatment Facility	2	\$13,864	\$14,537	\$6,932	\$7,268	95.4%
Rehabilitation Center	2	\$179,621	\$227,922	\$89,811	\$113,961	78.8%
Acute General Hospital	3	\$192,840	\$218,649	\$64,280	\$72,883	88.2%
Sub-Acute	13	\$8,057	\$112,343	\$620	\$8,642	7.2%
Community Treatment Facility	6	\$2,902	\$3,652	\$484	\$609	79.5%
Hospice	0					
Transient/Homeless	29	\$167,633	\$182,642	\$5,780	\$6,298	91.8%
Other	50	\$262,405	\$371,893	\$5,248	\$7,438	70.6%
<b>Totals:</b>	<b>17,787</b>	<b>\$242,164,318</b>	<b>\$328,476,063</b>	<b>\$13,615</b>	<b>\$18,467</b>	<b>73.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	14	\$22,379	\$41,492	\$1,598	\$2,964	53.9%
Home of Parent or Guardian	2,470	\$8,885,914	\$15,610,706	\$3,598	\$6,320	56.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	382	\$703,938	\$1,159,129	\$1,843	\$3,034	60.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$1,277	\$1,277	\$1,277	\$1,277	100.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,867</b>	<b>\$9,613,508</b>	<b>\$16,812,604</b>	<b>\$3,353</b>	<b>\$5,864</b>	<b>57.2%</b>

## Total Annual Expenditures and Authorized Services by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	23	\$21,791	\$70,747	\$947	\$3,076	30.8%
Home of Parent or Guardian	8,665	\$33,739,754	\$65,039,258	\$3,894	\$7,506	51.9%
Independent Living or Supported Living	26	\$1,022,216	\$1,215,044	\$39,316	\$46,732	84.1%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	
Correctional Institution	7	\$32,620	\$42,230	\$4,660	\$6,033	77.2%
Community Care Facility (CCF)	15	\$1,928,412	\$2,166,441	\$128,561	\$144,429	89.0%
ICF Facility & Continuous Nursing	1	\$16	\$16	\$16	\$16	100.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	229	\$1,034,872	\$2,062,478	\$4,519	\$9,006	50.2%
Family Home, Adults	1	\$99,032	\$113,850	\$99,032	\$113,850	87.0%
Psychiatric Treatment Facility	2	\$13,864	\$14,537	\$6,932	\$7,268	95.4%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	4	\$1,362	\$1,960	\$341	\$490	69.5%
Hospice	0					
Transient/Homeless	4	\$2,375	\$5,010	\$594	\$1,252	47.4%
Other	12	\$225,357	\$321,201	\$18,780	\$26,767	70.2%
<b>Totals:</b>	<b>8,990</b>	<b>\$38,121,670</b>	<b>\$71,052,771</b>	<b>\$4,240</b>	<b>\$7,904</b>	<b>53.7%</b>

### For age 22 years and older

Out-of-State	9	\$12,509	\$18,613	\$1,390	\$2,068	67.2%
Home of Parent or Guardian	3,826	\$52,923,929	\$74,946,403	\$13,833	\$19,589	70.6%
Independent Living or Supported Living	952	\$19,182,546	\$24,557,658	\$20,150	\$25,796	78.1%
Developmental Center/State Hospital	2	\$30,819	\$60,065	\$15,409	\$30,032	51.3%
Correctional Institution	7	\$1,199	\$46,251	\$171	\$6,607	2.6%
Community Care Facility (CCF)	892	\$116,775,654	\$133,858,530	\$130,914	\$150,066	87.2%
ICF Facility & Continuous Nursing	110	\$3,235,896	\$4,226,893	\$29,417	\$38,426	76.6%
Skilled Nursing Facility (SNF)	39	\$1,101,002	\$1,339,554	\$28,231	\$34,348	82.2%
Foster Home, Children	2	\$16,561	\$22,216	\$8,280	\$11,108	74.6%
Family Home, Adults	9	\$565,938	\$746,851	\$62,882	\$82,983	75.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$178,345	\$226,646	\$178,345	\$226,646	78.7%
Acute General Hospital	3	\$192,840	\$218,649	\$64,280	\$72,883	88.2%
Sub-Acute	13	\$8,057	\$112,343	\$620	\$8,642	7.2%
Community Treatment Facility	2	\$1,540	\$1,692	\$770	\$846	91.0%
Hospice	0					
Transient/Homeless	25	\$165,258	\$177,632	\$6,610	\$7,105	93.0%
Other	38	\$37,047	\$50,692	\$975	\$1,334	73.1%
<b>Totals:</b>	<b>5,930</b>	<b>\$194,429,140</b>	<b>\$240,610,687</b>	<b>\$32,787</b>	<b>\$40,575</b>	<b>80.8%</b>



**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$835,573	\$1,010,732	82.7%	\$36,634	\$44,838	81.7%	\$8,235	\$15,553	52.9%	\$790,705	\$950,341	83.2%
Other Sign Language	\$40,730	\$42,303	96.3%				\$15,161	\$15,639	97.0%	\$25,569	\$26,664	95.9%
English	\$208,000,742	\$280,960,376	74.0%	\$8,197,364	\$14,565,170	56.3%	\$28,348,556	\$54,905,389	51.6%	\$171,454,822	\$211,489,817	81.1%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$9,405	\$15,829	59.4%							\$9,405	\$15,829	59.4%
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$58,808	\$88,321	66.6%	\$2,756	\$4,268	64.6%	\$18,489	\$43,067	42.9%	\$37,563	\$40,986	91.7%
Spanish	\$25,227,500	\$36,009,065	70.1%	\$1,307,568	\$2,085,398	62.7%	\$8,997,768	\$14,752,086	61.0%	\$14,922,164	\$19,171,582	77.8%
Other Latin												
Cantonese Chinese	\$331,970	\$401,337	82.7%				\$5,444	\$7,131	76.3%	\$326,526	\$394,205	82.8%
Mandarin Chinese	\$539,660	\$820,106	65.8%	\$8,416	\$16,212	51.9%	\$90,742	\$220,772	41.1%	\$440,503	\$583,122	75.5%
Japanese	\$764,589	\$1,029,088	74.3%	\$46,696	\$80,673	57.9%	\$64,878	\$162,645	39.9%	\$653,015	\$785,771	83.1%
Vietnamese	\$561,239	\$702,527	79.9%	\$1,544	\$1,904	81.1%	\$16,003	\$18,731	85.4%	\$543,693	\$681,893	79.7%
Korean	\$2,237,468	\$2,852,409	78.4%				\$221,657	\$378,836	58.5%	\$2,015,811	\$2,473,573	81.5%
Laotian												
Cambodian	\$1,220,889	\$1,547,329	78.9%	\$3,590	\$4,157	86.4%	\$138,149	\$209,827	65.8%	\$1,079,151	\$1,333,346	80.9%
Other Asian	\$51,224	\$82,342	62.2%				\$22,232	\$44,204	50.3%	\$28,992	\$38,138	76.0%
Dutch												
German												
Hmong												
Thai	\$20,199	\$41,159	49.1%	\$0	\$79	0.0%				\$20,199	\$41,080	49.2%
Mien												
Other Germanic	\$131,695	\$138,782	94.9%							\$131,695	\$138,782	94.9%
Hungarian												
Russian	\$1,069	\$5,132	20.8%				\$1,069	\$5,132	20.8%			
Other Uralic-Slavic Languages	\$93,220	\$120,467	77.4%							\$93,220	\$120,467	77.4%

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$21,394	\$26,600	80.4%				\$0	\$0		\$21,394	\$26,600	80.4%
Tagalog	\$1,530,138	\$1,875,928	81.6%	\$621	\$621	100.0%	\$124,797	\$201,765	61.9%	\$1,404,721	\$1,673,543	83.9%
Guamanian												
Other Pacific Island												
Arabic	\$148,190	\$251,316	59.0%	\$8,320	\$9,286	89.6%	\$12,131	\$22,544	53.8%	\$127,739	\$219,485	58.2%
Hebrew												
Farsi (Persian)	\$180,843	\$219,589	82.4%				\$27,911	\$36,511	76.4%	\$152,933	\$183,077	83.5%
Hindi (Northern India)												
Urdu (Pakistan India)	\$118,532	\$145,123	81.7%							\$118,532	\$145,123	81.7%
Other Indo-Iranian Language	\$29,093	\$39,102	74.4%				\$5,779	\$9,096	63.5%	\$23,314	\$30,006	77.7%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$10,147	\$51,101	19.9%				\$2,672	\$3,842	69.6%	\$7,475	\$47,259	15.8%
<b>Totals:</b>	\$242,164,318	\$328,476,063	73.7%	\$9,613,508	\$16,812,604	57.2%	\$38,121,670	\$71,052,771	53.7%	\$194,429,140	\$240,610,687	80.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	25	\$835,573	\$1,010,732	\$33,423	\$40,429	82.7%
Other Sign Language	4	\$40,730	\$42,303	\$10,183	\$10,576	96.3%
English	14,520	\$208,000,742	\$280,960,376	\$14,325	\$19,350	74.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$9,405	\$15,829	\$9,405	\$15,829	59.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	9	\$58,808	\$88,321	\$6,534	\$9,813	66.6%
Spanish	2,778	\$25,227,500	\$36,009,065	\$9,081	\$12,962	70.1%
Other Latin	0					
Cantonese Chinese	12	\$331,970	\$401,337	\$27,664	\$33,445	82.7%
Mandarin Chinese	45	\$539,660	\$820,106	\$11,992	\$18,225	65.8%
Japanese	47	\$764,589	\$1,029,088	\$16,268	\$21,895	74.3%
Vietnamese	32	\$561,239	\$702,527	\$17,539	\$21,954	79.9%
Korean	93	\$2,237,468	\$2,852,409	\$24,059	\$30,671	78.4%
Laotian	0					
Cambodian	98	\$1,220,889	\$1,547,329	\$12,458	\$15,789	78.9%
Other Asian	11	\$51,224	\$82,342	\$4,657	\$7,486	62.2%
Dutch	0					
German	0					
Hmong	0					
Thai	5	\$20,199	\$41,159	\$4,040	\$8,232	49.1%
Mien	0					
Other Germanic	1	\$131,695	\$138,782	\$131,695	\$138,782	94.9%
Hungarian	0					
Russian	3	\$1,069	\$5,132	\$356	\$1,711	20.8%
Other Uralic-Slavic Languages	2	\$93,220	\$120,467	\$46,610	\$60,233	77.4%
Samoan	4	\$21,394	\$26,600	\$5,348	\$6,650	80.4%
Tagalog	58	\$1,530,138	\$1,875,928	\$26,382	\$32,344	81.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	18	\$148,190	\$251,316	\$8,233	\$13,962	59.0%
Hebrew	0					
Farsi (Persian)	11	\$180,843	\$219,589	\$16,440	\$19,963	82.4%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$118,532	\$145,123	\$118,532	\$145,123	81.7%
Other Indo-Iranian Language	5	\$29,093	\$39,102	\$5,819	\$7,820	74.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$10,147	\$51,101	\$2,537	\$12,775	19.9%
<b>Totals:</b>	<b>17,787</b>	<b>\$242,164,318</b>	<b>\$328,476,063</b>	<b>\$13,615</b>	<b>\$18,467</b>	<b>73.7%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$36,634	\$44,838	\$36,634	\$44,838	81.7%
Other Sign Language	0					
English	2,553	\$8,197,364	\$14,565,170	\$3,211	\$5,705	56.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$2,756	\$4,268	\$1,378	\$2,134	64.6%
Spanish	290	\$1,307,568	\$2,085,398	\$4,509	\$7,191	62.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	3	\$8,416	\$16,212	\$2,805	\$5,404	51.9%
Japanese	9	\$46,696	\$80,673	\$5,188	\$8,964	57.9%
Vietnamese	1	\$1,544	\$1,904	\$1,544	\$1,904	81.1%
Korean	0					
Laotian	0					
Cambodian	2	\$3,590	\$4,157	\$1,795	\$2,078	86.4%
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$79	\$0	\$79	0.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$621	\$621	\$621	\$621	100.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$8,320	\$9,286	\$2,080	\$2,322	89.6%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>2,867</b>	<b>\$9,613,508</b>	<b>\$16,812,604</b>	<b>\$3,353</b>	<b>\$5,864</b>	<b>57.2%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$8,235	\$15,553	\$2,745	\$5,184	52.9%
Other Sign Language	1	\$15,161	\$15,639	\$15,161	\$15,639	97.0%
English	7,026	\$28,348,556	\$54,905,389	\$4,035	\$7,815	51.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	5	\$18,489	\$43,067	\$3,698	\$8,613	42.9%
Spanish	1,773	\$8,997,768	\$14,752,086	\$5,075	\$8,320	61.0%
Other Latin	0					
Cantonese Chinese	6	\$5,444	\$7,131	\$907	\$1,189	76.3%
Mandarin Chinese	23	\$90,742	\$220,772	\$3,945	\$9,599	41.1%
Japanese	24	\$64,878	\$162,645	\$2,703	\$6,777	39.9%
Vietnamese	13	\$16,003	\$18,731	\$1,231	\$1,441	85.4%
Korean	33	\$221,657	\$378,836	\$6,717	\$11,480	58.5%
Laotian	0					
Cambodian	40	\$138,149	\$209,827	\$3,454	\$5,246	65.8%
Other Asian	6	\$22,232	\$44,204	\$3,705	\$7,367	50.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$1,069	\$5,132	\$356	\$1,711	20.8%
Other Uralic-Slavic Languages	0					
Samoan	2	\$0	\$0	\$0	\$0	
Tagalog	15	\$124,797	\$201,765	\$8,320	\$13,451	61.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$12,131	\$22,544	\$1,733	\$3,221	53.8%
Hebrew	0					
Farsi (Persian)	5	\$27,911	\$36,511	\$5,582	\$7,302	76.4%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	3	\$5,779	\$9,096	\$1,926	\$3,032	63.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$2,672	\$3,842	\$1,336	\$1,921	69.6%
<b>Totals:</b>	<b>8,990</b>	<b>\$38,121,670</b>	<b>\$71,052,771</b>	<b>\$4,240</b>	<b>\$7,904</b>	<b>53.7%</b>

## Total Annual Expenditures and Authorized Services by Language

### For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	21	\$790,705	\$950,341	\$37,653	\$45,254	83.2%
Other Sign Language	3	\$25,569	\$26,664	\$8,523	\$8,888	95.9%
English	4,941	\$171,454,822	\$211,489,817	\$34,700	\$42,803	81.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$9,405	\$15,829	\$9,405	\$15,829	59.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$37,563	\$40,986	\$18,781	\$20,493	91.7%
Spanish	715	\$14,922,164	\$19,171,582	\$20,870	\$26,813	77.8%
Other Latin	0					
Cantonese Chinese	6	\$326,526	\$394,205	\$54,421	\$65,701	82.8%
Mandarin Chinese	19	\$440,503	\$583,122	\$23,184	\$30,691	75.5%
Japanese	14	\$653,015	\$785,771	\$46,644	\$56,126	83.1%
Vietnamese	18	\$543,693	\$681,893	\$30,205	\$37,883	79.7%
Korean	60	\$2,015,811	\$2,473,573	\$33,597	\$41,226	81.5%
Laotian	0					
Cambodian	56	\$1,079,151	\$1,333,346	\$19,271	\$23,810	80.9%
Other Asian	5	\$28,992	\$38,138	\$5,798	\$7,628	76.0%
Dutch	0					
German	0					
Hmong	0					
Thai	4	\$20,199	\$41,080	\$5,050	\$10,270	49.2%
Mien	0					
Other Germanic	1	\$131,695	\$138,782	\$131,695	\$138,782	94.9%
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	2	\$93,220	\$120,467	\$46,610	\$60,233	77.4%
Samoan	2	\$21,394	\$26,600	\$10,697	\$13,300	80.4%
Tagalog	42	\$1,404,721	\$1,673,543	\$33,446	\$39,846	83.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$127,739	\$219,485	\$18,248	\$31,355	58.2%
Hebrew	0					
Farsi (Persian)	6	\$152,933	\$183,077	\$25,489	\$30,513	83.5%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$118,532	\$145,123	\$118,532	\$145,123	81.7%
Other Indo-Iranian Language	2	\$23,314	\$30,006	\$11,657	\$15,003	77.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$7,475	\$47,259	\$3,737	\$23,629	15.8%
<b>Totals:</b>	<b>5,930</b>	<b>\$194,429,140</b>	<b>\$240,610,687</b>	<b>\$32,787</b>	<b>\$40,575</b>	<b>80.8%</b>

## **Clients with No Purchase of Services**

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	23	18	5	21.7%
Asian	2,105	1,459	646	30.7%
Black/African American	1,948	1,424	524	26.9%
Hispanic	7,496	5,464	2,032	27.1%
Native Hawaiian or Other Pacific Islander	70	48	22	31.4%
Other Ethnicity or Race / Multi-Cultural	2,733	1,914	819	30.0%
White	3,412	2,536	876	25.7%
<b>Totals:</b>	17,787	12,863	4,924	27.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	4	2	2	50.0%
Asian	253	236	17	6.7%
Black/African American	237	223	14	5.9%
Hispanic	1,250	1,156	94	7.5%
Native Hawaiian or Other Pacific Islander	6	5	1	16.7%
Other Ethnicity or Race / Multi-Cultural	789	731	58	7.4%
White	328	310	18	5.5%
<b>Totals:</b>	2,867	2,663	204	7.1%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	8	7	1	12.5%
Asian	1,056	610	446	42.2%
Black/African American	881	526	355	40.3%
Hispanic	4,251	2,779	1,472	34.6%
Native Hawaiian or Other Pacific Islander	27	10	17	63.0%
Other Ethnicity or Race / Multi-Cultural	1,505	852	653	43.4%
White	1,262	695	567	44.9%
<b>Totals:</b>	8,990	5,479	3,511	39.1%

**For age 22 years and older**

American Indian or Alaska Native	11	9	2	18.2%
Asian	796	613	183	23.0%
Black/African American	830	675	155	18.7%
Hispanic	1,995	1,529	466	23.4%
Native Hawaiian or Other Pacific Islander	37	33	4	10.8%
Other Ethnicity or Race / Multi-Cultural	439	331	108	24.6%
White	1,822	1,531	291	16.0%
<b>Totals:</b>	5,930	4,721	1,209	20.4%



## Consumers with No Purchase of Services by Diagnosis - Legislative

### **For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,535	4,750	2,785	37.0%
Intellectual Disability	6,798	5,149	1,649	24.3%
Cerebral Palsy	1,103	903	200	18.1%
Epilepsy	1,322	1,064	258	19.5%
Category 5	1,585	1,050	535	33.8%
Other	3,404	3,080	324	9.5%

### **For Birth to age 2 years, inclusive**

Autism	258	253	5	1.9%
Intellectual Disability	35	34	1	2.9%
Cerebral Palsy	12	12	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	50	49	1	2.0%
Other	2,534	2,337	197	7.8%

### **For age 3 years to 21 years, inclusive**

Autism	5,602	3,210	2,392	42.7%
Intellectual Disability	2,392	1,519	873	36.5%
Cerebral Palsy	299	204	95	31.8%
Epilepsy	319	207	112	35.1%
Category 5	836	473	363	43.4%
Other	814	701	113	13.9%

### **For age 22 years and older**

Autism	1,675	1,287	388	23.2%
Intellectual Disability	4,371	3,596	775	17.7%
Cerebral Palsy	792	687	105	13.3%
Epilepsy	1,000	854	146	14.6%
Category 5	699	528	171	24.5%
Other	56	42	14	25.0%

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	5,964	3,596	2,368	39.7%
Autism & Intellectual Disability	1,086	793	293	27.0%
Autism & Intellectual Disability & Cerebral Palsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	17	1	5.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Autism & Intellectual Disability & Epilepsy	113	98	15	13.3%
Autism & Intellectual Disability & Category 5	40	31	9	22.5%
Autism & Cerebral Palsy	11	6	5	45.5%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	4	3	1	25.0%
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	68	50	18	26.5%
Autism & Category 5	195	125	70	35.9%
Intellectual Disability	3,895	2,863	1,032	26.5%
Intellectual Disability & Cerebral Palsy	416	348	68	16.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	334	286	48	14.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	18	13	5	27.8%
Intellectual Disability & Epilepsy & Category 5	36	33	3	8.3%
Intellectual Disability & Epilepsy	536	425	111	20.7%
Intellectual Disability & Category 5	271	211	60	22.1%
Cerebral Palsy	200	147	53	26.5%
Cerebral Palsy & Epilepsy	27	21	6	22.2%
Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Cerebral Palsy & Category 5	35	25	10	28.6%
Epilepsy & Category 5	40	32	8	20.0%
Epilepsy	113	68	45	39.8%
Category 5	909	543	366	40.3%
No Diagnosis	3,404	3,080	324	9.5%
<b>Totals:</b>	17,787	12,863	4,924	27.7%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	237	232	5	2.1%
Autism & Intellectual Disability	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	16	16	0	0.0%
Intellectual Disability	28	27	1	3.6%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	10	10	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	32	31	1	3.1%
No Diagnosis	2,534	2,337	197	7.8%
<b>Totals:</b>	2,867	2,663	204	7.1%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,801	2,704	2,097	43.7%
Autism & Intellectual Disability	607	381	226	37.2%
Autism & Intellectual Disability & Cerebral Palsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	26	19	7	26.9%
Autism & Intellectual Disability & Category 5	12	9	3	25.0%
Autism & Cerebral Palsy	9	5	4	44.4%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	36	24	12	33.3%
Autism & Category 5	91	51	40	44.0%
Intellectual Disability	1,432	895	537	37.5%
Intellectual Disability & Cerebral Palsy	95	67	28	29.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	54	40	14	25.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	5	2	3	60.0%
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	97	58	39	40.2%
Intellectual Disability & Category 5	48	34	14	29.2%
Cerebral Palsy	90	58	32	35.6%
Cerebral Palsy & Epilepsy	12	7	5	41.7%
Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Cerebral Palsy & Category 5	12	6	6	50.0%
Epilepsy & Category 5	9	7	2	22.2%
Epilepsy	68	37	31	45.6%
Category 5	645	350	295	45.7%
No Diagnosis	814	701	113	13.9%
<b>Totals:</b>	8,990	5,479	3,511	39.1%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	926	660	266	28.7%
Autism & Intellectual Disability	474	407	67	14.1%
Autism & Intellectual Disability & Cerebral Palsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Autism & Intellectual Disability & Epilepsy	87	79	8	9.2%
Autism & Intellectual Disability & Category 5	28	22	6	21.4%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	32	26	6	18.8%
Autism & Category 5	88	58	30	34.1%
Intellectual Disability	2,435	1,941	494	20.3%
Intellectual Disability & Cerebral Palsy	320	280	40	12.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	246	34	12.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy & Category 5	33	30	3	9.1%
Intellectual Disability & Epilepsy	439	367	72	16.4%
Intellectual Disability & Category 5	222	176	46	20.7%
Cerebral Palsy	100	79	21	21.0%
Cerebral Palsy & Epilepsy	14	13	1	7.1%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	23	19	4	17.4%
Epilepsy & Category 5	30	24	6	20.0%
Epilepsy	44	30	14	31.8%
Category 5	232	162	70	30.2%
No Diagnosis	56	42	14	25.0%
<b>Totals:</b>	5,930	4,721	1,209	20.4%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	46	29	17	37.0%
Home of Parent or Guardian	14,961	10,299	4,662	31.2%
Independent Living or Supported Living	978	871	107	10.9%
Developmental Center/State Hospital	3	2	1	33.3%
Correctional Institution	14	6	8	57.1%
Community Care Facility (CCF)	907	901	6	0.7%
ICF Facility & Continuous Nursing	111	111	0	0.0%
Skilled Nursing Facility (SNF)	39	24	15	38.5%
Foster Home, Children	613	549	64	10.4%
Family Home, Adults	10	10	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	3	2	1	33.3%
Sub-Acute	13	4	9	69.2%
Community Treatment Facility	6	4	2	33.3%
Hospice	0	0	0	
Transient/Homeless	29	13	16	55.2%
Other	50	34	16	32.0%
<b>Totals:</b>	17,787	12,863	4,924	27.7%

### For Birth to age 2 years, inclusive

Out-of-State	14	14	0	0.0%
Home of Parent or Guardian	2,470	2,284	186	7.5%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	382	364	18	4.7%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
<b>Totals:</b>	2,867	2,663	204	7.1%

## Consumers with No Purchase of Services by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	23	9	14	60.9%
Home of Parent or Guardian	8,665	5,230	3,435	39.6%
Independent Living or Supported Living	26	21	5	19.2%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	7	2	5	71.4%
Community Care Facility (CCF)	15	15	0	0.0%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	229	183	46	20.1%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	4	3	1	25.0%
Hospice	0	0	0	
Transient/Homeless	4	2	2	50.0%
Other	12	10	2	16.7%
<b>Totals:</b>	8,990	5,479	3,511	39.1%

### For age 22 years and older

Acute General Hospital	3	2	1	33.3%
Community Care Facility (CCF)	892	886	6	0.7%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	7	4	3	42.9%
Developmental Center/State Hospital	2	2	0	0.0%
Family Home, Adults	9	9	0	0.0%
Foster Home, Children	2	2	0	0.0%
Home of Parent or Guardian	3,826	2,785	1,041	27.2%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	110	110	0	0.0%
Independent Living or Supported Living	952	850	102	10.7%
Other	38	24	14	36.8%
Out-of-State	9	6	3	33.3%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	39	24	15	38.5%
Sub-Acute	13	4	9	69.2%
Transient/Homeless	25	11	14	56.0%
<b>Totals:</b>	5,930	4,721	1,209	20.4%

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	25	20	5	20.0%
Other Sign Language	4	2	2	50.0%
English	14,520	10,215	4,305	29.7%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	9	7	2	22.2%
Spanish	2,778	2,294	484	17.4%
Other Latin	0	0	0	
Cantonese Chinese	12	9	3	25.0%
Mandarin Chinese	45	36	9	20.0%
Japanese	47	39	8	17.0%
Vietnamese	32	24	8	25.0%
Korean	93	67	26	28.0%
Laotian	0	0	0	
Cambodian	98	61	37	37.8%
Other Asian	11	5	6	54.6%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	5	3	2	40.0%
Mien	0	0	0	
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	
Russian	3	1	2	66.7%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	4	2	2	50.0%
Tagalog	58	43	15	25.9%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	18	14	4	22.2%
Hebrew	0	0	0	
Farsi (Persian)	11	10	1	9.1%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	5	3	2	40.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	4	3	1	25.0%
<b>Totals:</b>	17,787	12,863	4,924	27.7%



## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	
English	2,553	2,366	187	7.3%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	290	274	16	5.5%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	3	3	0	0.0%
Japanese	9	9	0	0.0%
Vietnamese	1	1	0	0.0%
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	2	2	0	0.0%
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	0	1	100.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	4	4	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
<b>Totals:</b>	2,867	2,663	204	7.1%

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	2	1	33.3%
Other Sign Language	1	1	0	0.0%
English	7,026	3,900	3,126	44.5%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	5	3	2	40.0%
Spanish	1,773	1,447	326	18.4%
Other Latin	0	0	0	
Cantonese Chinese	6	4	2	33.3%
Mandarin Chinese	23	19	4	17.4%
Japanese	24	18	6	25.0%
Vietnamese	13	7	6	46.2%
Korean	33	23	10	30.3%
Laotian	0	0	0	
Cambodian	40	26	14	35.0%
Other Asian	6	4	2	33.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	3	1	2	66.7%
Other Uralic-Slavic Languages	0	0	0	
Samoan	2	0	2	100.0%
Tagalog	15	12	3	20.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	7	5	2	28.6%
Hebrew	0	0	0	
Farsi (Persian)	5	4	1	20.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	3	2	1	33.3%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	1	1	50.0%
<b>Totals:</b>	8,990	5,479	3,511	39.1%

## Consumers with No Purchase of Services by Language

### For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	21	17	4	19.1%
Other Sign Language	3	1	2	66.7%
English	4,941	3,949	992	20.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	715	573	142	19.9%
Other Latin	0	0	0	
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	19	14	5	26.3%
Japanese	14	12	2	14.3%
Vietnamese	18	16	2	11.1%
Korean	60	44	16	26.7%
Laotian	0	0	0	
Cambodian	56	33	23	41.1%
Other Asian	5	1	4	80.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	4	3	1	25.0%
Mien	0	0	0	
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	2	2	0	0.0%
Tagalog	42	30	12	28.6%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	7	5	2	28.6%
Hebrew	0	0	0	
Farsi (Persian)	6	6	0	0.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	2	0	0.0%
<b>Totals:</b>	<b>5,930</b>	<b>4,721</b>	<b>1,209</b>	<b>20.4%</b>

# **Total Annual Insurance-Related Expenditures**

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$0	\$770	\$0	\$770	0.0%
Asian	70	\$109,817	\$403,082	\$1,569	\$5,758	27.2%
Black/African American	7	\$4,180	\$17,330	\$597	\$2,476	24.1%
Hispanic	68	\$56,087	\$314,846	\$825	\$4,630	17.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	90	\$97,366	\$340,198	\$1,082	\$3,780	28.6%
White	66	\$81,324	\$260,335	\$1,232	\$3,944	31.2%
<b>Totals:</b>	<b>302</b>	<b>\$348,773</b>	<b>\$1,336,561</b>	<b>\$1,155</b>	<b>\$4,426</b>	<b>26.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$0	\$770	\$0	\$770	0.0%
Asian	22	\$32,003	\$67,218	\$1,455	\$3,055	47.6%
Black/African American	1	\$0	\$5,110	\$0	\$5,110	0.0%
Hispanic	21	\$18,173	\$101,319	\$865	\$4,825	17.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	\$40,847	\$105,723	\$1,075	\$2,782	38.6%
White	42	\$45,074	\$139,153	\$1,073	\$3,313	32.4%
<b>Totals:</b>	<b>125</b>	<b>\$136,097</b>	<b>\$419,293</b>	<b>\$1,089</b>	<b>\$3,354</b>	<b>32.5%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	45	\$74,239	\$324,259	\$1,650	\$7,206	22.9%
Black/African American	6	\$4,180	\$12,220	\$697	\$2,037	34.2%
Hispanic	47	\$37,914	\$213,527	\$807	\$4,543	17.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	51	\$56,519	\$233,724	\$1,108	\$4,583	24.2%
White	23	\$28,360	\$113,292	\$1,233	\$4,926	25.0%
<b>Totals:</b>	<b>172</b>	<b>\$201,213</b>	<b>\$897,022</b>	<b>\$1,170</b>	<b>\$5,215</b>	<b>22.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$3,574	\$11,605	\$1,191	\$3,868	30.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$750	\$0	\$750	0.0%
White	1	\$7,890	\$7,890	\$7,890	\$7,890	100.0%
<b>Totals:</b>	<b>5</b>	<b>\$11,464</b>	<b>\$20,245</b>	<b>\$2,293</b>	<b>\$4,049</b>	<b>56.6%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	187	\$198,348	\$884,523	\$1,061	\$4,730	22.4%
Intellectual Disability	27	\$32,926	\$112,480	\$1,219	\$4,166	29.3%
Cerebral Palsy	5	\$6,810	\$13,470	\$1,362	\$2,694	50.6%
Epilepsy	1	\$0	\$750	\$0	\$750	0.0%
Category 5	13	\$15,172	\$66,901	\$1,167	\$5,146	22.7%
Other	153	\$111,021	\$325,466	\$726	\$2,127	34.1%

**For Birth to age 2 years, inclusive**

Autism	25	\$22,902	\$91,408	\$916	\$3,656	25.1%
Intellectual Disability	1	\$3,240	\$13,500	\$3,240	\$13,500	24.0%
Cerebral Palsy	2	\$3,090	\$6,420	\$1,545	\$3,210	48.1%
Epilepsy	0					
Category 5	3	\$5,425	\$9,400	\$1,808	\$3,133	57.7%
Other	133	\$103,180	\$301,566	\$776	\$2,267	34.2%

**For age 3 years to 21 years, inclusive**

Autism	157	\$163,982	\$772,870	\$1,044	\$4,923	21.2%
Intellectual Disability	24	\$21,156	\$88,050	\$882	\$3,669	24.0%
Cerebral Palsy	3	\$3,720	\$7,050	\$1,240	\$2,350	52.8%
Epilepsy	0					
Category 5	10	\$9,747	\$57,501	\$975	\$5,750	17.0%
Other	20	\$7,841	\$23,901	\$392	\$1,195	32.8%

**For age 22 years and older**

Autism	5	\$11,464	\$20,245	\$2,293	\$4,049	56.6%
Intellectual Disability	2	\$8,530	\$10,930	\$4,265	\$5,465	78.0%
Cerebral Palsy	0					
Epilepsy	1	\$0	\$750	\$0	\$750	0.0%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$348,773	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	147	\$184,059	\$819,294	\$1,252	\$5,573	22.5%
Autism & Intellectual Disability	10	\$10,859	\$36,579	\$1,086	\$3,658	29.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$0	\$750	\$0	\$750	0.0%
Autism & Category 5	3	\$3,430	\$27,900	\$1,143	\$9,300	12.3%
Intellectual Disability	11	\$20,852	\$74,101	\$1,896	\$6,736	28.1%
Intellectual Disability & Cerebral Palsy	1	\$1,215	\$1,800	\$1,215	\$1,800	67.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	4	\$5,595	\$11,670	\$1,399	\$2,918	47.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	7	\$11,742	\$39,001	\$1,677	\$5,572	30.1%
No Diagnosis	118	\$111,021	\$325,466	\$941	\$2,758	34.1%
<b>Totals:</b>	<b>302</b>	<b>\$348,773</b>	<b>\$1,336,561</b>	<b>\$1,155</b>	<b>\$4,426</b>	<b>26.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	20	\$21,162	\$88,408	\$1,058	\$4,420	23.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$1,740	\$3,000	\$1,740	\$3,000	58.0%
Intellectual Disability	1	\$3,240	\$13,500	\$3,240	\$13,500	24.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$3,090	\$6,420	\$1,545	\$3,210	48.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$3,685	\$6,400	\$3,685	\$6,400	57.6%
No Diagnosis	100	\$103,180	\$301,566	\$1,032	\$3,016	34.2%
<b>Totals:</b>	125	\$136,097	\$419,293	\$1,089	\$3,354	32.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	125	\$159,963	\$722,321	\$1,280	\$5,779	22.2%
Autism & Intellectual Disability	8	\$2,329	\$25,649	\$291	\$3,206	9.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,690	\$24,900	\$845	\$12,450	6.8%
Intellectual Disability	10	\$17,612	\$60,601	\$1,761	\$6,060	29.1%
Intellectual Disability & Cerebral Palsy	1	\$1,215	\$1,800	\$1,215	\$1,800	67.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$2,505	\$5,250	\$1,253	\$2,625	47.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	6	\$8,057	\$32,601	\$1,343	\$5,433	24.7%
No Diagnosis	18	\$7,841	\$23,901	\$436	\$1,328	32.8%
<b>Totals:</b>	<b>172</b>	<b>\$201,213</b>	<b>\$897,022</b>	<b>\$1,170</b>	<b>\$5,215</b>	<b>22.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$2,934	\$8,565	\$1,467	\$4,283	34.3%
Autism & Intellectual Disability	2	\$8,530	\$10,930	\$4,265	\$5,465	78.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$0	\$750	\$0	\$750	0.0%
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>5</b>	<b>\$11,464</b>	<b>\$20,245</b>	<b>\$2,293</b>	<b>\$4,049</b>	<b>56.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$1,479	\$7,540	\$740	\$3,770	19.6%
Home of Parent or Guardian	299	\$346,529	\$1,326,321	\$1,159	\$4,436	26.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$765	\$2,700	\$765	\$2,700	28.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>302</b>	<b>\$348,773</b>	<b>\$1,336,561</b>	<b>\$1,155</b>	<b>\$4,426</b>	<b>26.1%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	125	\$136,097	\$419,293	\$1,089	\$3,354	32.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>125</b>	<b>\$136,097</b>	<b>\$419,293</b>	<b>\$1,089</b>	<b>\$3,354</b>	<b>32.5%</b>

## Total Annual Insurance-Related Expenditures by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$1,479	\$7,540	\$740	\$3,770	19.6%
Home of Parent or Guardian	169	\$198,968	\$886,782	\$1,177	\$5,247	22.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$765	\$2,700	\$765	\$2,700	28.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>172</b>	<b>\$201,213</b>	<b>\$897,022</b>	<b>\$1,170</b>	<b>\$5,215</b>	<b>22.4%</b>

### For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	5	\$11,464	\$20,245	\$2,293	\$4,049	56.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5</b>	<b>\$11,464</b>	<b>\$20,245</b>	<b>\$2,293</b>	<b>\$4,049</b>	<b>56.6%</b>

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$329,642	\$1,258,981	0.2618	\$134,057	\$405,553	0.3306	\$185,235	\$837,907	22.1%	\$10,350	\$15,520	0.6669
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$11,553	\$55,505	0.2081	\$2,040	\$13,740	0.1485	\$9,513	\$41,765	22.8%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$1,350	\$3,600	0.375				\$1,350	\$3,600	37.5%			
Japanese	\$380	\$600	0.6333				\$380	\$600	63.3%			
Vietnamese												
Korean	\$2,149	\$7,125	0.3016				\$1,035	\$2,400	43.1%	\$1,114	\$4,725	0.2358
Laotian												
Cambodian												
Other Asian	\$2,400	\$7,000	0.3429				\$2,400	\$7,000	34.3%			
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$1,300	\$3,750	0.3467				\$1,300	\$3,750	34.7%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$348,773	\$1,336,561	26.1%	\$136,097	\$419,293	32.5%	\$201,213	\$897,022	22.4%	\$11,464	\$20,245	56.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	285	\$329,642	\$1,258,981	\$1,157	\$4,417	26.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	9	\$11,553	\$55,505	\$1,284	\$6,167	20.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,350	\$3,600	\$1,350	\$3,600	37.5%
Japanese	1	\$380	\$600	\$380	\$600	63.3%
Vietnamese	0					
Korean	2	\$2,149	\$7,125	\$1,075	\$3,563	30.2%
Laotian	0					
Cambodian	0					
Other Asian	2	\$2,400	\$7,000	\$1,200	\$3,500	34.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$1,300	\$3,750	\$650	\$1,875	34.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>302</b>	<b>\$348,773</b>	<b>\$1,336,561</b>	<b>\$1,155</b>	<b>\$4,426</b>	<b>26.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	123	\$134,057	\$405,553	\$1,090	\$3,297	33.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$2,040	\$13,740	\$1,020	\$6,870	14.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	125	\$136,097	\$419,293	\$1,089	\$3,354	32.5%



## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	158	\$185,235	\$837,907	\$1,172	\$5,303	22.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	7	\$9,513	\$41,765	\$1,359	\$5,966	22.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,350	\$3,600	\$1,350	\$3,600	37.5%
Japanese	1	\$380	\$600	\$380	\$600	63.3%
Vietnamese	0					
Korean	1	\$1,035	\$2,400	\$1,035	\$2,400	43.1%
Laotian	0					
Cambodian	0					
Other Asian	2	\$2,400	\$7,000	\$1,200	\$3,500	34.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$1,300	\$3,750	\$650	\$1,875	34.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	172	\$201,213	\$897,022	\$1,170	\$5,215	22.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

### For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$10,350	\$15,520	\$2,588	\$3,880	66.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$1,114	\$4,725	\$1,114	\$4,725	23.6%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>5</b>	<b>\$11,464</b>	<b>\$20,245</b>	<b>\$2,293</b>	<b>\$4,049</b>	<b>56.6%</b>

**Total Annual Expenditures  
by Ethnicity  
and Residence Type**

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	18	\$86,864	\$108,330	\$4,826	\$6,018	80.2%
Asian	1,913	\$14,531,639	\$22,565,072	\$7,596	\$11,796	64.4%
Black/African American	1,554	\$10,746,566	\$17,716,615	\$6,915	\$11,401	60.7%
Hispanic	7,025	\$41,570,284	\$66,208,353	\$5,917	\$9,425	62.8%
Native Hawaiian or Other Pacific Islander	62	\$519,974	\$780,927	\$8,387	\$12,596	66.6%
Other Ethnicity or Race / Multi-Cultural	2,610	\$12,062,517	\$21,668,912	\$4,622	\$8,302	55.7%
White	2,402	\$18,452,094	\$30,652,681	\$7,682	\$12,761	60.2%
<b>Totals:</b>	<b>15,584</b>	<b>\$97,969,938</b>	<b>\$159,700,891</b>	<b>\$6,287</b>	<b>\$10,248</b>	<b>61.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	4	\$2,905	\$4,595	\$726	\$1,149	63.2%
Asian	252	\$1,046,934	\$1,902,776	\$4,155	\$7,551	55.0%
Black/African American	235	\$732,781	\$1,305,512	\$3,118	\$5,555	56.1%
Hispanic	1,247	\$4,401,728	\$7,593,503	\$3,530	\$6,089	58.0%
Native Hawaiian or Other Pacific Islander	6	\$11,307	\$16,290	\$1,885	\$2,715	69.4%
Other Ethnicity or Race / Multi-Cultural	787	\$2,458,894	\$4,327,117	\$3,124	\$5,498	56.8%
White	321	\$935,303	\$1,620,041	\$2,914	\$5,047	57.7%
<b>Totals:</b>	<b>2,852</b>	<b>\$9,589,852</b>	<b>\$16,769,835</b>	<b>\$3,363</b>	<b>\$5,880</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	8	\$34,168	\$47,946	\$4,271	\$5,993	71.3%
Asian	1,049	\$3,867,658	\$7,482,670	\$3,687	\$7,133	51.7%
Black/African American	860	\$4,225,385	\$7,959,734	\$4,913	\$9,256	53.1%
Hispanic	4,225	\$16,243,534	\$29,693,819	\$3,845	\$7,028	54.7%
Native Hawaiian or Other Pacific Islander	27	\$49,325	\$106,185	\$1,827	\$3,933	46.5%
Other Ethnicity or Race / Multi-Cultural	1,493	\$4,946,499	\$10,735,587	\$3,313	\$7,191	46.1%
White	1,233	\$5,507,088	\$11,189,645	\$4,466	\$9,075	49.2%
<b>Totals:</b>	<b>8,895</b>	<b>\$34,873,658</b>	<b>\$67,215,586</b>	<b>\$3,921</b>	<b>\$7,557</b>	<b>51.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	6	\$49,791	\$55,789	\$8,299	\$9,298	89.3%
Asian	612	\$9,617,046	\$13,179,626	\$15,714	\$21,535	73.0%
Black/African American	459	\$5,788,401	\$8,451,370	\$12,611	\$18,413	68.5%
Hispanic	1,553	\$20,925,022	\$28,921,031	\$13,474	\$18,623	72.4%
Native Hawaiian or Other Pacific Islander	29	\$459,342	\$658,452	\$15,839	\$22,705	69.8%
Other Ethnicity or Race / Multi-Cultural	330	\$4,657,124	\$6,606,208	\$14,113	\$20,019	70.5%
White	848	\$12,009,703	\$17,842,994	\$14,162	\$21,041	67.3%
<b>Totals:</b>	<b>3,837</b>	<b>\$53,506,428</b>	<b>\$75,715,470</b>	<b>\$13,945</b>	<b>\$19,733</b>	<b>70.7%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$117,631	\$135,026	\$117,631	\$135,026	87.1%
Asian	122	\$14,348,026	\$16,363,069	\$117,607	\$134,124	87.7%
Black/African American	142	\$15,854,861	\$18,314,481	\$111,654	\$128,975	86.6%
Hispanic	181	\$23,324,260	\$26,509,951	\$128,863	\$146,464	88.0%
Native Hawaiian or Other Pacific Islander	6	\$773,278	\$871,598	\$128,880	\$145,266	88.7%
Other Ethnicity or Race / Multi-Cultural	41	\$5,604,626	\$6,179,576	\$136,698	\$150,721	90.7%
White	525	\$61,917,296	\$71,878,180	\$117,938	\$136,911	86.1%
<b>Totals:</b>	<b>1,018</b>	<b>\$121,939,978</b>	<b>\$140,251,881</b>	<b>\$119,784</b>	<b>\$137,772</b>	<b>86.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	5	\$313,604	\$362,155	\$62,721	\$72,431	86.6%
Black/African American	2	\$100,345	\$113,474	\$50,172	\$56,737	88.4%
Hispanic	2	\$1,098,215	\$1,138,055	\$549,108	\$569,027	96.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	7	\$416,264	\$552,774	\$59,466	\$78,968	75.3%
<b>Totals:</b>	<b>16</b>	<b>\$1,928,428</b>	<b>\$2,166,458</b>	<b>\$120,527</b>	<b>\$135,404</b>	<b>89.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	1	\$117,631	\$135,026	\$117,631	\$135,026	87.1%
Asian	117	\$14,034,422	\$16,000,914	\$119,952	\$136,760	87.7%
Black/African American	140	\$15,754,516	\$18,201,006	\$112,532	\$130,007	86.6%
Hispanic	179	\$22,226,045	\$25,371,896	\$124,168	\$141,742	87.6%
Native Hawaiian or Other Pacific Islander	6	\$773,278	\$871,598	\$128,880	\$145,266	88.7%
Other Ethnicity or Race / Multi-Cultural	41	\$5,604,626	\$6,179,576	\$136,698	\$150,721	90.7%
White	518	\$61,501,032	\$71,325,407	\$118,728	\$137,694	86.2%
<b>Totals:</b>	<b>1,002</b>	<b>\$120,011,550</b>	<b>\$138,085,424</b>	<b>\$119,772</b>	<b>\$137,810</b>	<b>86.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$70,647	\$79,627	\$17,662	\$19,907	88.7%
Asian	63	\$1,143,288	\$1,524,634	\$18,147	\$24,201	75.0%
Black/African American	219	\$3,999,707	\$5,029,620	\$18,264	\$22,966	79.5%
Hispanic	239	\$4,046,298	\$5,082,239	\$16,930	\$21,265	79.6%
Native Hawaiian or Other Pacific Islander	1	\$1,855	\$4,701	\$1,855	\$4,701	39.5%
Other Ethnicity or Race / Multi-Cultural	62	\$958,653	\$1,263,379	\$15,462	\$20,377	75.9%
White	390	\$9,984,313	\$12,788,502	\$25,601	\$32,791	78.1%
<b>Totals:</b>	<b>978</b>	<b>\$20,204,762</b>	<b>\$25,772,702</b>	<b>\$20,659</b>	<b>\$26,352</b>	<b>78.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$0	\$13,154	\$0	\$13,154	0.0%
Black/African American	11	\$374,972	\$430,420	\$34,088	\$39,129	87.1%
Hispanic	6	\$454,690	\$524,762	\$75,782	\$87,460	86.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	7	\$192,554	\$246,708	\$27,508	\$35,244	78.1%
<b>Totals:</b>	<b>26</b>	<b>\$1,022,216</b>	<b>\$1,215,044</b>	<b>\$39,316</b>	<b>\$46,732</b>	<b>84.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	\$70,647	\$79,627	\$17,662	\$19,907	88.7%
Asian	62	\$1,143,288	\$1,511,480	\$18,440	\$24,379	75.6%
Black/African American	208	\$3,624,735	\$4,599,200	\$17,427	\$22,112	78.8%
Hispanic	233	\$3,591,608	\$4,557,477	\$15,415	\$19,560	78.8%
Native Hawaiian or Other Pacific Islander	1	\$1,855	\$4,701	\$1,855	\$4,701	39.5%
Other Ethnicity or Race / Multi-Cultural	61	\$958,653	\$1,263,379	\$15,716	\$20,711	75.9%
White	383	\$9,791,760	\$12,541,794	\$25,566	\$32,746	78.1%
<b>Totals:</b>	<b>952</b>	<b>\$19,182,546</b>	<b>\$24,557,658</b>	<b>\$20,150</b>	<b>\$25,796</b>	<b>78.1%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$87,815	\$110,030	\$29,272	\$36,677	79.8%
Black/African American	9	\$6,511	\$6,985	\$723	\$776	93.2%
Hispanic	12	\$193,855	\$251,821	\$16,155	\$20,985	77.0%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	39	\$1,209,601	\$1,547,317	\$31,015	\$39,675	78.2%
<b>Totals:</b>	<b>65</b>	<b>\$1,498,285</b>	<b>\$1,916,657</b>	<b>\$23,051</b>	<b>\$29,487</b>	<b>78.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$1,277	\$1,277	\$1,277	\$1,277	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>1</b>	<b>\$1,277</b>	<b>\$1,277</b>	<b>\$1,277</b>	<b>\$1,277</b>	<b>100.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$4,999	\$5,473	\$2,499	\$2,736	91.3%
Hispanic	1	\$1,085	\$1,085	\$1,085	\$1,085	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	2	\$9,142	\$9,939	\$4,571	\$4,969	92.0%
<b>Totals:</b>	<b>6</b>	<b>\$15,226</b>	<b>\$16,496</b>	<b>\$2,538</b>	<b>\$2,749</b>	<b>92.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$87,815	\$110,030	\$29,272	\$36,677	79.8%
Black/African American	7	\$1,512	\$1,512	\$216	\$216	100.0%
Hispanic	10	\$191,493	\$249,459	\$19,149	\$24,946	76.8%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	0					
White	37	\$1,200,459	\$1,537,378	\$32,445	\$41,551	78.1%
<b>Totals:</b>	<b>58</b>	<b>\$1,481,783</b>	<b>\$1,898,884</b>	<b>\$25,548</b>	<b>\$32,739</b>	<b>78.0%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$33,099	\$86,631	\$6,620	\$17,326	38.2%
Hispanic	8	\$30,895	\$60,142	\$3,862	\$7,518	51.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	4	\$643	\$1,773	\$161	\$443	36.3%
<b>Totals:</b>	17	\$64,637	\$148,546	\$3,802	\$8,738	43.5%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$32,544	\$42,153	\$16,272	\$21,077	77.2%
Hispanic	5	\$77	\$77	\$15	\$15	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	8	\$32,620	\$42,230	\$4,078	\$5,279	77.2%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$556	\$44,478	\$185	\$14,826	1.3%
Hispanic	3	\$30,819	\$60,065	\$10,273	\$20,022	51.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$643	\$1,773	\$214	\$591	36.3%
<b>Totals:</b>	9	\$32,017	\$106,316	\$3,557	\$11,813	30.1%



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	4	\$2,987	\$3,176	\$747	\$794	94.1%
Black/African American	19	\$82,586	\$94,710	\$4,347	\$4,985	87.2%
Hispanic	31	\$216,094	\$289,667	\$6,971	\$9,344	74.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	19	\$22,458	\$50,946	\$1,182	\$2,681	44.1%
White	52	\$162,592	\$246,888	\$3,127	\$4,748	65.9%
<b>Totals:</b>	125	\$486,717	\$685,387	\$3,894	\$5,483	71.0%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$1,902	\$2,091	\$1,902	\$2,091	91.0%
Black/African American	2	\$646	\$646	\$323	\$323	100.0%
Hispanic	2	\$9,995	\$25,822	\$4,997	\$12,911	38.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$2,094	\$3,004	\$1,047	\$1,502	69.7%
White	7	\$7,743	\$9,930	\$1,106	\$1,419	78.0%
<b>Totals:</b>	14	\$22,379	\$41,492	\$1,598	\$2,964	53.9%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	4	\$4,067	\$6,151	\$1,017	\$1,538	66.1%
Hispanic	12	\$151,388	\$198,592	\$12,616	\$16,549	76.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$10,932	\$37,014	\$1,093	\$3,701	29.5%
White	12	\$83,137	\$155,200	\$6,928	\$12,933	53.6%
<b>Totals:</b>	39	\$249,523	\$396,958	\$6,398	\$10,178	62.9%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	2	\$1,085	\$1,085	\$543	\$543	100.0%
Black/African American	13	\$77,873	\$87,912	\$5,990	\$6,762	88.6%
Hispanic	17	\$54,712	\$65,253	\$3,218	\$3,838	83.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$9,432	\$10,928	\$1,347	\$1,561	86.3%
White	33	\$71,713	\$81,758	\$2,173	\$2,478	87.7%
<b>Totals:</b>	72	\$214,815	\$246,937	\$2,984	\$3,430	87.0%

**Total Annual Expenditures  
by Language  
and Residence Type**

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12,467	\$75,364,049	\$125,141,827	\$6,045	\$10,038	60.2%
Spanish	2,685	\$18,308,925	\$28,347,404	\$6,819	\$10,558	64.6%
Asian & Pacific Islander Languages	369	\$3,702,533	\$5,313,065	\$10,034	\$14,399	69.7%
Other Indo-European Languages	39	\$317,293	\$481,211	\$8,136	\$12,339	65.9%
Other Languages	24	\$277,137	\$417,383	\$11,547	\$17,391	66.4%
<b>Totals:</b>	15,584	\$97,969,938	\$159,700,891	\$6,287	\$10,248	61.3%

**For Birth to age 2 years, inclusive**

English	2,540	\$8,176,887	\$14,525,769	\$3,219	\$5,719	56.3%
Spanish	289	\$1,306,292	\$2,084,121	\$4,520	\$7,211	62.7%
Asian & Pacific Islander Languages	16	\$58,963	\$101,553	\$3,685	\$6,347	58.1%
Other Indo-European Languages	6	\$11,076	\$13,554	\$1,846	\$2,259	81.7%
Other Languages	1	\$36,634	\$44,838	\$36,634	\$44,838	81.7%
<b>Totals:</b>	2,852	\$9,589,852	\$16,769,835	\$3,363	\$5,880	57.2%

**For age 3 years to 21 years, inclusive**

English	6,939	\$26,199,147	\$52,261,638	\$3,776	\$7,532	50.1%
Spanish	1,765	\$7,899,163	\$13,558,652	\$4,475	\$7,682	58.3%
Asian & Pacific Islander Languages	165	\$689,679	\$1,253,007	\$4,180	\$7,594	55.0%
Other Indo-European Languages	20	\$59,600	\$107,255	\$2,980	\$5,363	55.6%
Other Languages	6	\$26,068	\$35,034	\$4,345	\$5,839	74.4%
<b>Totals:</b>	8,895	\$34,873,658	\$67,215,586	\$3,921	\$7,557	51.9%

**For age 22 years and older**

English	2,988	\$40,988,015	\$58,354,421	\$13,718	\$19,530	70.2%
Spanish	631	\$9,103,470	\$12,704,631	\$14,427	\$20,134	71.7%
Asian & Pacific Islander Languages	188	\$2,953,891	\$3,958,505	\$15,712	\$21,056	74.6%
Other Indo-European Languages	13	\$246,617	\$360,402	\$18,971	\$27,723	68.4%
Other Languages	17	\$214,435	\$337,511	\$12,614	\$19,854	63.5%
<b>Totals:</b>	3,837	\$53,506,428	\$75,715,470	\$13,945	\$19,733	70.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	940	\$111,552,906	\$128,734,210	\$118,673	\$136,951	86.7%
Spanish	42	\$6,314,247	\$6,886,252	\$150,339	\$163,958	91.7%
Asian & Pacific Islander Languages	29	\$3,512,088	\$3,972,662	\$121,106	\$136,988	88.4%
Other Indo-European Languages	4	\$296,532	\$342,395	\$74,133	\$85,599	86.6%
Other Languages	3	\$264,206	\$316,363	\$88,069	\$105,454	83.5%
<b>Totals:</b>	1,018	\$121,939,978	\$140,251,881	\$119,784	\$137,772	86.9%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	15	\$992,534	\$1,193,268	\$66,169	\$79,551	83.2%
Spanish	1	\$935,894	\$973,190	\$935,894	\$973,190	96.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	16	\$1,928,428	\$2,166,458	\$120,527	\$135,404	89.0%

**For age 22 years and older**

English	925	\$110,560,371	\$127,540,942	\$119,525	\$137,882	86.7%
Spanish	41	\$5,378,353	\$5,913,062	\$131,179	\$144,221	91.0%
Asian & Pacific Islander Languages	29	\$3,512,088	\$3,972,662	\$121,106	\$136,988	88.4%
Other Indo-European Languages	4	\$296,532	\$342,395	\$74,133	\$85,599	86.6%
Other Languages	3	\$264,206	\$316,363	\$88,069	\$105,454	83.5%
<b>Totals:</b>	1,002	\$120,011,550	\$138,085,424	\$119,772	\$137,810	86.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	920	\$19,250,999	\$24,603,298	\$20,925	\$26,743	78.3%
Spanish	40	\$389,379	\$507,951	\$9,734	\$12,699	76.7%
Asian & Pacific Islander Languages	11	\$209,872	\$275,233	\$19,079	\$25,021	76.3%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	
Other Languages	6	\$354,512	\$386,219	\$59,085	\$64,370	91.8%
<b>Totals:</b>	<b>978</b>	<b>\$20,204,762</b>	<b>\$25,772,702</b>	<b>\$20,659</b>	<b>\$26,352</b>	<b>78.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	25	\$1,010,018	\$1,190,499	\$40,401	\$47,620	84.8%
Spanish	1	\$12,198	\$24,545	\$12,198	\$24,545	49.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>26</b>	<b>\$1,022,216</b>	<b>\$1,215,044</b>	<b>\$39,316</b>	<b>\$46,732</b>	<b>84.1%</b>

**For age 22 years and older**

English	895	\$18,240,981	\$23,412,800	\$20,381	\$26,160	77.9%
Spanish	39	\$377,181	\$483,406	\$9,671	\$12,395	78.0%
Asian & Pacific Islander Languages	11	\$209,872	\$275,233	\$19,079	\$25,021	76.3%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	
Other Languages	6	\$354,512	\$386,219	\$59,085	\$64,370	91.8%
<b>Totals:</b>	<b>952</b>	<b>\$19,182,546</b>	<b>\$24,557,658</b>	<b>\$20,150</b>	<b>\$25,796</b>	<b>78.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	60	\$1,438,649	\$1,849,779	\$23,977	\$30,830	77.8%
Spanish	3	\$59,636	\$66,877	\$19,879	\$22,292	89.2%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>65</b>	<b>\$1,498,285</b>	<b>\$1,916,657</b>	<b>\$23,051</b>	<b>\$29,487</b>	<b>78.2%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	1	\$1,277	\$1,277	\$1,277	\$1,277	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$1,277</b>	<b>\$1,277</b>	<b>\$1,277</b>	<b>\$1,277</b>	<b>100.0%</b>

**For age 3 years to 21 years, inclusive**

English	6	\$15,226	\$16,496	\$2,538	\$2,749	92.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$15,226</b>	<b>\$16,496</b>	<b>\$2,538</b>	<b>\$2,749</b>	<b>92.3%</b>

**For age 22 years and older**

English	54	\$1,423,423	\$1,833,283	\$26,360	\$33,950	77.6%
Spanish	2	\$58,360	\$65,601	\$29,180	\$32,800	89.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>58</b>	<b>\$1,481,783</b>	<b>\$1,898,884</b>	<b>\$25,548</b>	<b>\$32,739</b>	<b>78.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	16	\$64,637	\$148,546	\$4,040	\$9,284	43.5%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	17	\$64,637	\$148,546	\$3,802	\$8,738	43.5%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	7	\$32,620	\$42,230	\$4,660	\$6,033	77.2%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	8	\$32,620	\$42,230	\$4,078	\$5,279	77.2%

**For age 22 years and older**

English	9	\$32,017	\$106,316	\$3,557	\$11,813	30.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	9	\$32,017	\$106,316	\$3,557	\$11,813	30.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	117	\$329,501	\$482,715	\$2,816	\$4,126	68.3%
Spanish	7	\$155,313	\$200,581	\$22,188	\$28,654	77.4%
Asian & Pacific Islander Languages	1	\$1,902	\$2,091	\$1,902	\$2,091	91.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	125	\$486,717	\$685,387	\$3,894	\$5,483	71.0%

**For Birth to age 2 years, inclusive**

English	13	\$20,477	\$39,401	\$1,575	\$3,031	52.0%
Spanish	0					
Asian & Pacific Islander Languages	1	\$1,902	\$2,091	\$1,902	\$2,091	91.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	14	\$22,379	\$41,492	\$1,598	\$2,964	53.9%

**For age 3 years to 21 years, inclusive**

English	34	\$99,010	\$201,259	\$2,912	\$5,919	49.2%
Spanish	5	\$150,513	\$195,699	\$30,103	\$39,140	76.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	39	\$249,523	\$396,958	\$6,398	\$10,178	62.9%

**For age 22 years and older**

English	70	\$210,015	\$242,055	\$3,000	\$3,458	86.8%
Spanish	2	\$4,800	\$4,882	\$2,400	\$2,441	98.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	72	\$214,815	\$246,937	\$2,984	\$3,430	87.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures for Clients  
Living at Home or Out of Home  
By Ethnicity**

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	18	\$86,864	\$108,330	\$4,826	\$6,018	80.2%
Asian	1,911	\$14,404,447	\$22,388,953	\$7,538	\$11,716	64.3%
Black/African American	1,554	\$10,746,566	\$17,716,615	\$6,915	\$11,401	60.7%
Hispanic	7,021	\$41,296,667	\$65,860,989	\$5,882	\$9,381	62.7%
Native Hawaiian or Other Pacific Islander	62	\$519,974	\$780,927	\$8,387	\$12,596	66.6%
Other Ethnicity or Race / Multi-Cultural	2,608	\$11,894,206	\$21,472,282	\$4,561	\$8,233	55.4%
White	2,400	\$18,356,244	\$30,512,095	\$7,648	\$12,713	60.2%
<b>Totals:</b>	<b>15,574</b>	<b>\$97,304,968</b>	<b>\$158,840,190</b>	<b>\$6,248</b>	<b>\$10,199</b>	<b>61.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	4	\$2,905	\$4,595	\$726	\$1,149	63.2%
Asian	252	\$1,046,934	\$1,902,776	\$4,155	\$7,551	55.0%
Black/African American	235	\$732,781	\$1,305,512	\$3,118	\$5,555	56.1%
Hispanic	1,247	\$4,401,728	\$7,593,503	\$3,530	\$6,089	58.0%
Native Hawaiian or Other Pacific Islander	6	\$11,307	\$16,290	\$1,885	\$2,715	69.4%
Other Ethnicity or Race / Multi-Cultural	787	\$2,458,894	\$4,327,117	\$3,124	\$5,498	56.8%
White	321	\$935,303	\$1,620,041	\$2,914	\$5,047	57.7%
<b>Totals:</b>	<b>2,852</b>	<b>\$9,589,852</b>	<b>\$16,769,835</b>	<b>\$3,363</b>	<b>\$5,880</b>	<b>57.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	8	\$34,168	\$47,946	\$4,271	\$5,993	71.3%
Asian	1,049	\$3,867,658	\$7,482,670	\$3,687	\$7,133	51.7%
Black/African American	860	\$4,225,385	\$7,959,734	\$4,913	\$9,256	53.1%
Hispanic	4,225	\$16,243,534	\$29,693,819	\$3,845	\$7,028	54.7%
Native Hawaiian or Other Pacific Islander	27	\$49,325	\$106,185	\$1,827	\$3,933	46.5%
Other Ethnicity or Race / Multi-Cultural	1,492	\$4,847,468	\$10,621,737	\$3,249	\$7,119	45.6%
White	1,233	\$5,507,088	\$11,189,645	\$4,466	\$9,075	49.2%
<b>Totals:</b>	<b>8,894</b>	<b>\$34,774,626</b>	<b>\$67,101,736</b>	<b>\$3,910</b>	<b>\$7,545</b>	<b>51.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	6	\$49,791	\$55,789	\$8,299	\$9,298	89.3%
Asian	610	\$9,489,855	\$13,003,506	\$15,557	\$21,317	73.0%
Black/African American	459	\$5,788,401	\$8,451,370	\$12,611	\$18,413	68.5%
Hispanic	1,549	\$20,651,405	\$28,573,666	\$13,332	\$18,447	72.3%
Native Hawaiian or Other Pacific Islander	29	\$459,342	\$658,452	\$15,839	\$22,705	69.8%
Other Ethnicity or Race / Multi-Cultural	329	\$4,587,844	\$6,523,428	\$13,945	\$19,828	70.3%
White	846	\$11,913,853	\$17,702,408	\$14,083	\$20,925	67.3%
<b>Totals:</b>	<b>3,828</b>	<b>\$52,940,490</b>	<b>\$74,968,619</b>	<b>\$13,830</b>	<b>\$19,584</b>	<b>70.6%</b>

## Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	5	\$188,278	\$214,653	\$37,656	\$42,931	87.7%
Asian	194	\$15,709,308	\$18,177,029	\$80,976	\$93,696	86.4%
Black/African American	394	\$19,976,764	\$23,532,425	\$50,702	\$59,727	84.9%
Hispanic	475	\$28,085,019	\$32,541,184	\$59,126	\$68,508	86.3%
Native Hawaiian or Other Pacific Islander	8	\$775,638	\$876,803	\$96,955	\$109,600	88.5%
Other Ethnicity or Race / Multi-Cultural	125	\$6,754,048	\$7,690,532	\$54,032	\$61,524	87.8%
White	1,012	\$73,370,295	\$86,603,246	\$72,500	\$85,576	84.7%
<b>Totals:</b>	2,213	\$144,859,349	\$169,635,872	\$65,458	\$76,654	85.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$1,902	\$2,091	\$1,902	\$2,091	91.0%
Black/African American	2	\$646	\$646	\$323	\$323	100.0%
Hispanic	3	\$11,271	\$27,099	\$3,757	\$9,033	41.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$2,094	\$3,004	\$1,047	\$1,502	69.7%
White	7	\$7,743	\$9,930	\$1,106	\$1,419	78.0%
<b>Totals:</b>	15	\$23,655	\$42,769	\$1,577	\$2,851	55.3%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	7	\$313,604	\$375,309	\$44,801	\$53,616	83.6%
Black/African American	21	\$516,926	\$597,671	\$24,616	\$28,461	86.5%
Hispanic	26	\$1,705,455	\$1,862,571	\$65,594	\$71,637	91.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$109,963	\$150,864	\$8,459	\$11,605	72.9%
White	29	\$701,096	\$964,620	\$24,176	\$33,263	72.7%
<b>Totals:</b>	96	\$3,347,044	\$3,951,035	\$34,865	\$41,157	84.7%

**For age 22 years and older**

American Indian or Alaska Native	5	\$188,278	\$214,653	\$37,656	\$42,931	87.7%
Asian	186	\$15,393,802	\$17,799,629	\$82,762	\$95,697	86.5%
Black/African American	371	\$19,459,192	\$22,934,108	\$52,451	\$61,817	84.9%
Hispanic	446	\$26,368,293	\$30,651,514	\$59,122	\$68,725	86.0%
Native Hawaiian or Other Pacific Islander	8	\$775,638	\$876,803	\$96,955	\$109,600	88.5%
Other Ethnicity or Race / Multi-Cultural	110	\$6,641,991	\$7,536,665	\$60,382	\$68,515	88.1%
White	976	\$72,661,456	\$85,628,696	\$74,448	\$87,734	84.9%
<b>Totals:</b>	2,102	\$141,488,649	\$165,642,068	\$67,311	\$78,802	85.4%