



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2018 - 2019

Introduction

Recent changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

4519.6. The department and the regional centers to annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Clients with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Clients Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.harborrc.org.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2018-19 based on regional center POS state claim data that was provided to DDS as of December, 2019. The regional center may still make payments for services provided to Clients during FY 2018-19 up until June 2021.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, inactive, etc. if the Client received regional center services during FY 2018-19.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2018-19.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native – A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.

Asian – A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Native Hawaiian or Other Pacific Islander – A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White – A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Black or African American – A person having origins in any of the Black racial groups of Africa.

Hispanic –Cuba, Mexico, Puerto Rico, South or Central America, or other Spanish culture regardless of race

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

**Total Annual Expenditures
and
Authorized Services**

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	22	\$358,410	\$411,959	\$16,291	\$18,725	87.0%
Asian	1,975	\$24,844,890	\$31,870,523	\$12,580	\$16,137	78.0%
Black/African American	1,805	\$23,673,009	\$29,930,114	\$13,115	\$16,582	79.1%
Hispanic	6,993	\$50,391,190	\$68,758,151	\$7,206	\$9,832	73.3%
Native Hawaiian or Other Pacific Islander	70	\$940,820	\$1,226,774	\$13,440	\$17,525	76.7%
Other Ethnicity or Race / Multi-Cultural	2,364	\$15,262,241	\$22,241,000	\$6,456	\$9,408	68.6%
White	3,483	\$79,051,111	\$93,368,976	\$22,696	\$26,807	84.7%
Totals:	16,712	\$194,521,672	\$247,807,498	\$11,640	\$14,828	78.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$2,412	\$3,406	\$1,206	\$1,703	70.8%
Asian	266	\$872,757	\$1,621,398	\$3,281	\$6,095	53.8%
Black/African American	243	\$469,121	\$974,006	\$1,931	\$4,008	48.2%
Hispanic	1,471	\$4,347,911	\$8,146,967	\$2,956	\$5,538	53.4%
Native Hawaiian or Other Pacific Islander	12	\$38,490	\$72,217	\$3,208	\$6,018	53.3%
Other Ethnicity or Race / Multi-Cultural	795	\$2,246,654	\$4,291,006	\$2,826	\$5,397	52.4%
White	440	\$1,409,851	\$2,546,415	\$3,204	\$5,787	55.4%
Totals:	3,229	\$9,387,196	\$17,655,416	\$2,907	\$5,468	53.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	7	\$4,021	\$13,921	\$574	\$1,989	28.9%
Asian	993	\$3,856,282	\$6,601,360	\$3,883	\$6,648	58.4%
Black/African American	801	\$2,563,380	\$4,882,510	\$3,200	\$6,096	52.5%
Hispanic	3,713	\$9,290,173	\$16,173,054	\$2,502	\$4,356	57.4%
Native Hawaiian or Other Pacific Islander	22	\$39,193	\$76,599	\$1,782	\$3,482	51.2%
Other Ethnicity or Race / Multi-Cultural	1,184	\$3,698,628	\$6,786,456	\$3,124	\$5,732	54.5%
White	1,299	\$5,846,905	\$9,900,840	\$4,501	\$7,622	59.1%
Totals:	8,019	\$25,298,583	\$44,434,740	\$3,155	\$5,541	56.9%

For age 22 years and older

American Indian or Alaska Native	13	\$351,977	\$394,632	\$27,075	\$30,356	89.2%
Asian	716	\$20,115,851	\$23,647,765	\$28,095	\$33,028	85.1%
Black/African American	761	\$20,640,509	\$24,073,598	\$27,123	\$31,634	85.7%
Hispanic	1,809	\$36,753,106	\$44,438,130	\$20,317	\$24,565	82.7%
Native Hawaiian or Other Pacific Islander	36	\$863,136	\$1,077,958	\$23,976	\$29,943	80.1%
Other Ethnicity or Race / Multi-Cultural	385	\$9,316,958	\$11,163,537	\$24,200	\$28,996	83.5%
White	1,744	\$71,794,355	\$80,921,722	\$41,166	\$46,400	88.7%
Totals:	5,464	\$159,835,893	\$185,717,343	\$29,253	\$33,989	86.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,192	\$57,581,315	\$77,707,128	\$9,299	\$12,550	74.1%
Intellectual Disability	6,718	\$150,145,373	\$177,560,765	\$22,350	\$26,431	84.6%
Cerebral Palsy	1,123	\$32,066,876	\$37,860,996	\$28,555	\$33,714	84.7%
Epilepsy	1,313	\$44,426,585	\$51,376,824	\$33,836	\$39,129	86.5%
Category 5	1,457	\$17,354,965	\$22,051,079	\$11,911	\$15,135	78.7%
Other	3,708	\$7,930,577	\$14,967,779	\$2,139	\$4,037	53.0%

For Birth to age 2 years, inclusive

Autism	248	\$2,308,553	\$3,948,434	\$9,309	\$15,921	58.5%
Intellectual Disability	32	\$215,012	\$373,082	\$6,719	\$11,659	57.6%
Cerebral Palsy	4	\$58,507	\$93,606	\$14,627	\$23,402	62.5%
Epilepsy	6	\$32,025	\$50,664	\$5,338	\$8,444	63.2%
Category 5	36	\$256,839	\$529,720	\$7,134	\$14,714	48.5%
Other	2,910	\$6,592,467	\$12,782,996	\$2,265	\$4,393	51.6%

For age 3 years to 21 years, inclusive

Autism	4,651	\$14,972,200	\$26,657,528	\$3,219	\$5,732	56.2%
Intellectual Disability	2,465	\$9,723,282	\$16,249,693	\$3,945	\$6,592	59.8%
Cerebral Palsy	328	\$1,838,780	\$2,997,600	\$5,606	\$9,139	61.3%
Epilepsy	339	\$1,917,509	\$3,377,622	\$5,656	\$9,963	56.8%
Category 5	785	\$2,000,970	\$3,806,285	\$2,549	\$4,849	52.6%
Other	727	\$946,199	\$1,721,950	\$1,302	\$2,369	54.9%

For age 22 years and older

Autism	1,293	\$40,300,562	\$47,101,166	\$31,168	\$36,428	85.6%
Intellectual Disability	4,221	\$140,207,079	\$160,937,989	\$33,217	\$38,128	87.1%
Cerebral Palsy	791	\$30,169,590	\$34,769,790	\$38,141	\$43,957	86.8%
Epilepsy	968	\$42,477,051	\$47,948,538	\$43,881	\$49,534	88.6%
Category 5	636	\$15,097,156	\$17,715,073	\$23,738	\$27,854	85.2%
Other	71	\$391,911	\$462,832	\$5,520	\$6,519	84.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$199,363,253	\$4,841,581	2.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,792	\$25,143,393	\$39,520,271	\$5,247	\$8,247	63.6%
Autism & Intellectual Disability	981	\$21,567,840	\$25,227,011	\$21,986	\$25,716	85.5%
Autism & Intellectual Disability & Cerebral Palsy	17	\$407,025	\$490,886	\$23,943	\$28,876	82.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$995,783	\$1,177,906	\$55,321	\$65,439	84.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$22,987	\$38,248	\$11,493	\$19,124	60.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$300	\$300	\$300	\$300	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$156,430	\$192,400	\$17,381	\$21,378	81.3%
Autism & Intellectual Disability	108	\$5,860,849	\$6,432,219	\$54,267	\$59,558	91.1%
Autism & Intellectual Disability & Category 5	33	\$995,278	\$1,236,503	\$30,160	\$37,470	80.5%
Autism & Cerebral Palsy	12	\$85,092	\$129,356	\$7,091	\$10,780	65.8%
Autism & Cerebral Palsy & Epilepsy	1	\$5,802	\$13,765	\$5,802	\$13,765	42.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$14,792	\$18,434	\$14,792	\$18,434	80.2%
Autism & Cerebral Palsy & Category 5	4	\$35,947	\$39,686	\$8,987	\$9,921	90.6%
Autism & Epilepsy & Category 5	6	\$127,005	\$155,577	\$21,168	\$25,929	81.6%
Autism & Epilepsy	56	\$947,643	\$1,265,808	\$16,922	\$22,604	74.9%
Autism & Category 5	151	\$1,215,150	\$1,768,761	\$8,047	\$11,714	68.7%
Intellectual Disability	3,916	\$65,595,056	\$79,733,134	\$16,751	\$20,361	82.3%
Intellectual Disability & Cerebral Palsy	422	\$12,585,179	\$14,695,052	\$29,823	\$34,822	85.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	345	\$13,487,493	\$15,745,774	\$39,094	\$45,640	85.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$545,523	\$604,146	\$68,190	\$75,518	90.3%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$371,594	\$463,006	\$18,580	\$23,150	80.3%
Intellectual Disability & Epilepsy & Category 5	34	\$1,425,777	\$1,612,754	\$41,935	\$47,434	88.4%
Intellectual Disability & Epilepsy	540	\$18,841,685	\$21,653,766	\$34,892	\$40,100	87.0%
Intellectual Disability & Category 5	264	\$7,286,576	\$8,257,661	\$27,601	\$31,279	88.2%
Cerebral Palsy	198	\$2,405,715	\$3,052,106	\$12,150	\$15,415	78.8%
Cerebral Palsy & Epilepsy	27	\$391,971	\$490,837	\$14,517	\$18,179	79.9%
Cerebral Palsy & Epilepsy & Category 5	10	\$301,378	\$349,845	\$30,138	\$34,985	86.1%
Cerebral Palsy & Category 5	37	\$410,297	\$551,648	\$11,089	\$14,909	74.4%
Epilepsy & Category 5	34	\$385,864	\$464,596	\$11,349	\$13,665	83.1%
Epilepsy	114	\$915,604	\$1,160,750	\$8,032	\$10,182	78.9%
Category 5	843	\$4,060,068	\$6,297,515	\$4,816	\$7,470	64.5%
No Diagnosis	3,708	\$7,930,577	\$14,967,779	\$2,139	\$4,037	53.0%
Totals:	16,712	\$194,521,672	\$247,807,498	\$11,640	\$14,828	78.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	243	\$2,248,226	\$3,857,459	\$9,252	\$15,874	58.3%
Autism & Intellectual Disability	4	\$45,507	\$65,028	\$11,377	\$16,257	70.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$14,819	\$25,947	\$14,819	\$25,947	57.1%
Intellectual Disability	26	\$153,624	\$275,942	\$5,909	\$10,613	55.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$540	\$810	\$540	\$810	66.7%
Intellectual Disability & Category 5	1	\$15,341	\$31,303	\$15,341	\$31,303	49.0%
Cerebral Palsy	4	\$58,507	\$93,606	\$14,627	\$23,402	62.5%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	5	\$31,485	\$49,854	\$6,297	\$9,971	63.2%
Category 5	34	\$226,679	\$472,471	\$6,667	\$13,896	48.0%
No Diagnosis	2,910	\$6,592,467	\$12,782,996	\$2,265	\$4,393	51.6%
Totals:	3,229	\$9,387,196	\$17,655,416	\$2,907	\$5,468	53.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,901	\$11,792,659	\$21,375,327	\$3,023	\$5,479	55.2%
Autism & Intellectual Disability	563	\$2,195,106	\$3,582,206	\$3,899	\$6,363	61.3%
Autism & Intellectual Disability & Cerebral Palsy	9	\$62,239	\$91,012	\$6,915	\$10,112	68.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$27,146	\$54,083	\$5,429	\$10,817	50.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,905	\$4,905	\$4,905	\$4,905	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$1,635	\$0	\$1,635	0.0%
Autism & Intellectual Disability	26	\$103,217	\$215,808	\$3,970	\$8,300	47.8%
Autism & Intellectual Disability & Category 5	13	\$101,780	\$170,048	\$7,829	\$13,081	59.9%
Autism & Cerebral Palsy	10	\$32,284	\$64,545	\$3,228	\$6,454	50.0%
Autism & Cerebral Palsy & Epilepsy	1	\$5,802	\$13,765	\$5,802	\$13,765	42.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$14,792	\$18,434	\$14,792	\$18,434	80.2%
Autism & Cerebral Palsy & Category 5	2	\$9,487	\$10,639	\$4,744	\$5,320	89.2%
Autism & Epilepsy & Category 5	2	\$8,740	\$10,592	\$4,370	\$5,296	82.5%
Autism & Epilepsy	33	\$287,119	\$446,214	\$8,701	\$13,522	64.3%
Autism & Category 5	83	\$326,926	\$598,315	\$3,939	\$7,209	54.6%
Intellectual Disability	1,515	\$5,363,404	\$8,872,943	\$3,540	\$5,857	60.4%
Intellectual Disability & Cerebral Palsy	100	\$612,619	\$976,112	\$6,126	\$9,761	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	70	\$431,364	\$778,818	\$6,162	\$11,126	55.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$4,731	\$7,951	\$2,366	\$3,975	59.5%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$27,169	\$47,549	\$3,881	\$6,793	57.1%
Intellectual Disability & Epilepsy & Category 5	2	\$4,790	\$12,393	\$2,395	\$6,196	38.6%
Intellectual Disability & Epilepsy	105	\$702,887	\$1,280,011	\$6,694	\$12,191	54.9%
Intellectual Disability & Category 5	46	\$81,927	\$154,219	\$1,781	\$3,353	53.1%
Cerebral Palsy	91	\$449,756	\$694,301	\$4,942	\$7,630	64.8%
Cerebral Palsy & Epilepsy	13	\$118,827	\$161,387	\$9,141	\$12,414	73.6%
Cerebral Palsy & Epilepsy & Category 5	3	\$6,359	\$25,192	\$2,120	\$8,397	25.2%
Cerebral Palsy & Category 5	13	\$31,300	\$48,907	\$2,408	\$3,762	64.0%
Epilepsy & Category 5	9	\$29,843	\$46,463	\$3,316	\$5,163	64.2%
Epilepsy	65	\$166,988	\$299,972	\$2,569	\$4,615	55.7%
Category 5	600	\$1,348,221	\$2,649,044	\$2,247	\$4,415	50.9%
No Diagnosis	727	\$946,199	\$1,721,950	\$1,302	\$2,369	54.9%
Totals:	8,019	\$25,298,583	\$44,434,740	\$3,155	\$5,541	56.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	648	\$11,102,507	\$14,287,485	\$17,134	\$22,049	77.7%
Autism & Intellectual Disability	414	\$19,327,227	\$21,579,777	\$46,684	\$52,125	89.6%
Autism & Intellectual Disability & Cerebral Palsy	8	\$344,787	\$399,873	\$43,098	\$49,984	86.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$968,636	\$1,123,822	\$74,510	\$86,448	86.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$18,082	\$33,344	\$18,082	\$33,344	54.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$300	\$300	\$300	\$300	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$156,430	\$190,765	\$19,554	\$23,846	82.0%
Autism & Intellectual Disability	82	\$5,757,633	\$6,216,410	\$70,215	\$75,810	92.6%
Autism & Intellectual Disability & Category 5	20	\$893,498	\$1,066,455	\$44,675	\$53,323	83.8%
Autism & Cerebral Palsy	2	\$52,808	\$64,812	\$26,404	\$32,406	81.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$26,460	\$29,047	\$13,230	\$14,523	91.1%
Autism & Epilepsy & Category 5	4	\$118,265	\$144,985	\$29,566	\$36,246	81.6%
Autism & Epilepsy	23	\$660,524	\$819,593	\$28,718	\$35,634	80.6%
Autism & Category 5	67	\$873,405	\$1,144,498	\$13,036	\$17,082	76.3%
Intellectual Disability	2,375	\$60,078,028	\$70,584,248	\$25,296	\$29,720	85.1%
Intellectual Disability & Cerebral Palsy	322	\$11,972,561	\$13,718,940	\$37,182	\$42,605	87.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	275	\$13,056,129	\$14,966,956	\$47,477	\$54,425	87.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$540,791	\$596,195	\$90,132	\$99,366	90.7%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$344,424	\$415,457	\$26,494	\$31,958	82.9%
Intellectual Disability & Epilepsy & Category 5	32	\$1,420,987	\$1,600,361	\$44,406	\$50,011	88.8%
Intellectual Disability & Epilepsy	434	\$18,138,258	\$20,372,945	\$41,793	\$46,942	89.0%
Intellectual Disability & Category 5	217	\$7,189,308	\$8,072,140	\$33,130	\$37,199	89.1%
Cerebral Palsy	103	\$1,897,452	\$2,264,200	\$18,422	\$21,983	83.8%
Cerebral Palsy & Epilepsy	14	\$273,144	\$329,451	\$19,510	\$23,532	82.9%
Cerebral Palsy & Epilepsy & Category 5	7	\$295,019	\$324,654	\$42,146	\$46,379	90.9%
Cerebral Palsy & Category 5	24	\$378,997	\$502,741	\$15,792	\$20,948	75.4%
Epilepsy & Category 5	25	\$356,021	\$418,133	\$14,241	\$16,725	85.1%
Epilepsy	44	\$717,131	\$810,924	\$16,298	\$18,430	88.4%
Category 5	209	\$2,485,169	\$3,176,000	\$11,891	\$15,196	78.2%
No Diagnosis	71	\$391,911	\$462,832	\$5,520	\$6,519	84.7%
Totals:	5,464	\$159,835,893	\$185,717,343	\$29,253	\$33,989	86.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$392	\$845	\$196	\$423	46.4%
Home of Parent or Guardian	14,057	\$72,362,921	\$113,803,102	\$5,148	\$8,096	63.6%
Independent Living or Supported Living	924	\$15,687,781	\$20,310,637	\$16,978	\$21,981	77.2%
Developmental Center/State Hospital	5	\$9,052	\$9,520	\$1,810	\$1,904	95.1%
Correctional Institution	20	\$176,760	\$283,461	\$8,838	\$14,173	62.4%
Community Care Facility (CCF)	891	\$98,396,731	\$103,228,155	\$110,434	\$115,857	95.3%
ICF Facility & Continuous Nursing	133	\$4,004,336	\$4,814,429	\$30,108	\$36,199	83.2%
Skilled Nursing Facility (SNF)	46	\$332,309	\$403,992	\$7,224	\$8,782	82.3%
Foster Home, Children	530	\$1,268,177	\$2,227,384	\$2,393	\$4,203	56.9%
Family Home, Adults	20	\$1,255,808	\$1,436,921	\$62,790	\$71,846	87.4%
Psychiatric Treatment Facility	4	\$57,477	\$74,974	\$14,369	\$18,744	76.7%
Rehabilitation Center	2	\$112,353	\$125,827	\$56,177	\$62,913	89.3%
Acute General Hospital	4	\$142,372	\$155,137	\$35,593	\$38,784	91.8%
Sub-Acute	15	\$41,746	\$53,071	\$2,783	\$3,538	78.7%
Community Treatment Facility	6	\$1,072	\$8,735	\$179	\$1,456	12.3%
Hospice	0					
Transient/Homeless	27	\$148,756	\$226,330	\$5,509	\$8,383	65.7%
Other	26	\$523,629	\$644,979	\$20,140	\$24,807	81.2%
Totals:	16,712	\$194,521,672	\$247,807,498	\$11,640	\$14,828	78.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,860	\$8,786,479	\$16,484,942	\$3,072	\$5,764	53.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	366	\$592,289	\$1,155,420	\$1,618	\$3,157	51.3%
Family Home, Adults	1	\$540	\$1,090	\$540	\$1,090	49.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$0	\$540	\$0	\$540	0.0%
Other	1	\$7,887	\$13,424	\$7,887	\$13,424	58.8%
Totals:	3,229	\$9,387,196	\$17,655,416	\$2,907	\$5,468	53.2%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$392	\$845	\$196	\$423	46.4%
Home of Parent or Guardian	7,769	\$21,018,820	\$39,117,517	\$2,705	\$5,035	53.7%
Independent Living or Supported Living	37	\$1,352,824	\$1,674,280	\$36,563	\$45,251	80.8%
Developmental Center/State Hospital	2	\$334	\$802	\$167	\$401	41.7%
Correctional Institution	6	\$6,429	\$13,882	\$1,072	\$2,314	46.3%
Community Care Facility (CCF)	22	\$1,525,697	\$1,656,150	\$69,350	\$75,280	92.1%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	163	\$663,204	\$1,056,886	\$4,069	\$6,484	62.8%
Family Home, Adults	2	\$260,831	\$347,385	\$130,415	\$173,692	75.1%
Psychiatric Treatment Facility	3	\$2,190	\$5,287	\$730	\$1,762	41.4%
Rehabilitation Center	0					
Acute General Hospital	1	\$15	\$15	\$15	\$15	100.0%
Sub-Acute	0					
Community Treatment Facility	3	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	1	\$132	\$132	\$132	\$132	100.0%
Other	8	\$467,715	\$561,559	\$58,464	\$70,195	83.3%
Totals:	8,019	\$25,298,583	\$44,434,740	\$3,155	\$5,541	56.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,428	\$42,557,622	\$58,200,643	\$12,415	\$16,978	73.1%
Independent Living or Supported Living	887	\$14,334,957	\$18,636,357	\$16,161	\$21,011	76.9%
Developmental Center/State Hospital	3	\$8,718	\$8,718	\$2,906	\$2,906	100.0%
Correctional Institution	14	\$170,330	\$269,580	\$12,166	\$19,256	63.2%
Community Care Facility (CCF)	869	\$96,871,034	\$101,572,004	\$111,474	\$116,884	95.4%
ICF Facility & Continuous Nursing	133	\$4,004,336	\$4,814,429	\$30,108	\$36,199	83.2%
Skilled Nursing Facility (SNF)	46	\$332,309	\$403,992	\$7,224	\$8,782	82.3%
Foster Home, Children	1	\$12,684	\$15,078	\$12,684	\$15,078	84.1%
Family Home, Adults	17	\$994,437	\$1,088,447	\$58,496	\$64,026	91.4%
Psychiatric Treatment Facility	1	\$55,287	\$69,687	\$55,287	\$69,687	79.3%
Rehabilitation Center	2	\$112,353	\$125,827	\$56,177	\$62,913	89.3%
Acute General Hospital	3	\$142,357	\$155,122	\$47,452	\$51,707	91.8%
Sub-Acute	15	\$41,746	\$53,071	\$2,783	\$3,538	78.7%
Community Treatment Facility	3	\$1,072	\$8,735	\$357	\$2,912	12.3%
Hospice	0					
Transient/Homeless	25	\$148,624	\$225,658	\$5,945	\$9,026	65.9%
Other	17	\$48,027	\$69,996	\$2,825	\$4,117	68.6%
Totals:	5,464	\$159,835,893	\$185,717,343	\$29,253	\$33,989	86.1%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$469,399	\$535,796	87.6%	\$906	\$1,508	60.1%	\$0	\$1,186	0.0%	\$468,493	\$533,103	87.9%
Other Sign Language	\$13,439	\$25,250	53.2%							\$13,439	\$25,250	53.2%
English	\$167,089,977	\$210,957,206	79.2%	\$7,851,477	\$14,883,489	52.8%	\$19,914,056	\$35,531,415	56.0%	\$139,324,445	\$160,542,302	86.8%
Armenian												
Somali												
Swahili												
Nigerian	\$351	\$5,544	6.3%	\$351	\$5,544	6.3%						
Amharic	\$15,951	\$16,727	95.4%							\$15,951	\$16,727	95.4%
Aramaic / Chaldean												
French	\$2,758	\$11,404	24.2%				\$1,672	\$1,933	86.5%	\$1,086	\$9,471	11.5%
Italian												
Portuguese	\$88,014	\$97,632	90.1%				\$15,853	\$20,382	77.8%	\$72,161	\$77,250	93.4%
Spanish	\$18,064,368	\$25,263,380	71.5%	\$1,363,085	\$2,477,523	55.0%	\$4,634,547	\$7,671,100	60.4%	\$12,066,736	\$15,114,757	79.8%
Other Latin												
Cantonese Chinese	\$355,354	\$405,768	87.6%	\$21,555	\$33,752	63.9%	\$4,840	\$10,216	47.4%	\$328,959	\$361,800	90.9%
Mandarin Chinese	\$506,205	\$689,230	73.4%				\$104,400	\$181,015	57.7%	\$401,805	\$508,215	79.1%
Japanese	\$701,267	\$941,039	74.5%	\$51,047	\$104,638	48.8%	\$94,403	\$163,888	57.6%	\$555,817	\$672,513	82.6%
Vietnamese	\$457,850	\$574,091	79.8%				\$15,730	\$26,854	58.6%	\$442,121	\$547,237	80.8%
Korean	\$1,986,389	\$2,438,377	81.5%	\$14,056	\$22,051	63.7%	\$195,963	\$287,273	68.2%	\$1,776,371	\$2,129,053	83.4%
Laotian												
Cambodian	\$1,049,399	\$1,349,393	77.8%	\$18,751	\$26,161	71.7%	\$132,384	\$213,184	62.1%	\$898,265	\$1,110,048	80.9%
Other Asian	\$138,940	\$159,346	87.2%	\$4,038	\$5,425	74.4%	\$10,399	\$14,799	70.3%	\$124,503	\$139,122	89.5%
Dutch												
German												
Hmong												
Thai	\$25,160	\$33,702	74.7%				\$6,075	\$6,465	94.0%	\$19,085	\$27,238	70.1%
Mien												
Other Germanic	\$113,255	\$121,031	93.6%							\$113,255	\$121,031	93.6%
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$8,458	\$11,483	73.7%	\$6,879	\$9,780	70.3%	\$1,579	\$1,703	92.7%			
Other Uralic-Slavic Languages	\$210,764	\$301,681	69.9%							\$210,764	\$301,681	69.9%
Samoaan	\$34,359	\$62,471	55.0%				\$2,528	\$7,882	32.1%	\$31,831	\$54,589	58.3%
Tagalog	\$1,536,781	\$1,704,955	90.1%	\$2,065	\$2,093	98.6%	\$30,072	\$46,442	64.8%	\$1,504,644	\$1,656,420	90.8%
Guamanian												
Other Pacific Island												
Arabic	\$152,355	\$204,997	74.3%	\$14,842	\$19,267	77.0%	\$10,859	\$21,556	50.4%	\$126,654	\$164,174	77.1%
Hebrew												
Farsi (Persian)	\$1,349,678	\$1,666,144	81.0%	\$30,300	\$50,085	60.5%	\$98,342	\$161,430	60.9%	\$1,221,036	\$1,454,629	83.9%
Hindi (Northern India)	\$43,424	\$58,972	73.6%	\$2,689	\$6,739	39.9%				\$40,735	\$52,233	78.0%
Urdu (Pakistan India)	\$12,861	\$36,151	35.6%				\$12,861	\$36,151	35.6%	\$0	\$0	-
Other Indo-Iranian Language	\$44,595	\$75,101	59.4%	\$387	\$855	45.3%	\$4,742	\$20,827	22.8%	\$39,466	\$53,420	73.9%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$50,320	\$60,629	83.0%	\$4,767	\$6,505	73.3%	\$7,281	\$9,040	80.5%	\$38,272	\$45,084	84.9%
Totals:	\$194,521,672	\$247,807,498	78.5%	\$9,387,196	\$17,655,416	53.2%	\$25,298,583	\$44,434,740	56.9%	\$159,835,893	\$185,717,343	86.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	23	\$469,399	\$535,796	\$20,409	\$23,295	87.6%
Other Sign Language	2	\$13,439	\$25,250	\$6,720	\$12,625	53.2%
English	13,283	\$167,089,977	\$210,957,206	\$12,579	\$15,882	79.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$351	\$5,544	\$351	\$5,544	6.3%
Amharic	1	\$15,951	\$16,727	\$15,951	\$16,727	95.4%
Aramaic / Chaldean	0					
French	2	\$2,758	\$11,404	\$1,379	\$5,702	24.2%
Italian	0					
Portuguese	5	\$88,014	\$97,632	\$17,603	\$19,526	90.1%
Spanish	2,798	\$18,064,368	\$25,263,380	\$6,456	\$9,029	71.5%
Other Latin	0					
Cantonese Chinese	14	\$355,354	\$405,768	\$25,382	\$28,983	87.6%
Mandarin Chinese	42	\$506,205	\$689,230	\$12,053	\$16,410	73.4%
Japanese	65	\$701,267	\$941,039	\$10,789	\$14,478	74.5%
Vietnamese	25	\$457,850	\$574,091	\$18,314	\$22,964	79.8%
Korean	97	\$1,986,389	\$2,438,377	\$20,478	\$25,138	81.5%
Laotian	0					
Cambodian	113	\$1,049,399	\$1,349,393	\$9,287	\$11,942	77.8%
Other Asian	14	\$138,940	\$159,346	\$9,924	\$11,382	87.2%
Dutch	0					
German	0					
Hmong	0					
Thai	8	\$25,160	\$33,702	\$3,145	\$4,213	74.7%
Mien	0					
Other Germanic	1	\$113,255	\$121,031	\$113,255	\$121,031	93.6%
Hungarian	0					
Russian	4	\$8,458	\$11,483	\$2,115	\$2,871	73.7%
Other Uralic-Slavic Languages	3	\$210,764	\$301,681	\$70,255	\$100,560	69.9%
Samoan	4	\$34,359	\$62,471	\$8,590	\$15,618	55.0%
Tagalog	65	\$1,536,781	\$1,704,955	\$23,643	\$26,230	90.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	21	\$152,355	\$204,997	\$7,255	\$9,762	74.3%
Hebrew	0					
Farsi (Persian)	95	\$1,349,678	\$1,666,144	\$14,207	\$17,538	81.0%
Hindi (Northern India)	4	\$43,424	\$58,972	\$10,856	\$14,743	73.6%
Urdu (Pakistan India)	5	\$12,861	\$36,151	\$2,572	\$7,230	35.6%
Other Indo-Iranian Language	9	\$44,595	\$75,101	\$4,955	\$8,345	59.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$50,320	\$60,629	\$6,290	\$7,579	83.0%
Totals:	16,712	\$194,521,672	\$247,807,498	\$11,640	\$14,828	78.5%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$906	\$1,508	\$302	\$503	60.1%
Other Sign Language	0					
English	2,738	\$7,851,477	\$14,883,489	\$2,868	\$5,436	52.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$351	\$5,544	\$351	\$5,544	6.3%
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	426	\$1,363,085	\$2,477,523	\$3,200	\$5,816	55.0%
Other Latin	0					
Cantonese Chinese	4	\$21,555	\$33,752	\$5,389	\$8,438	63.9%
Mandarin Chinese	0					
Japanese	18	\$51,047	\$104,638	\$2,836	\$5,813	48.8%
Vietnamese	0					
Korean	5	\$14,056	\$22,051	\$2,811	\$4,410	63.7%
Laotian	0					
Cambodian	8	\$18,751	\$26,161	\$2,344	\$3,270	71.7%
Other Asian	3	\$4,038	\$5,425	\$1,346	\$1,808	74.4%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$6,879	\$9,780	\$6,879	\$9,780	70.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$2,065	\$2,093	\$1,033	\$1,047	98.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$14,842	\$19,267	\$2,474	\$3,211	77.0%
Hebrew	0					
Farsi (Persian)	10	\$30,300	\$50,085	\$3,030	\$5,009	60.5%
Hindi (Northern India)	1	\$2,689	\$6,739	\$2,689	\$6,739	39.9%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$387	\$855	\$387	\$855	45.3%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$4,767	\$6,505	\$2,383	\$3,253	73.3%
Totals:	3,229	\$9,387,196	\$17,655,416	\$2,907	\$5,468	53.2%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$0	\$1,186	\$0	\$1,186	0.0%
Other Sign Language	0					
English	6,109	\$19,914,056	\$35,531,415	\$3,260	\$5,816	56.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$1,672	\$1,933	\$1,672	\$1,933	86.5%
Italian	0					
Portuguese	2	\$15,853	\$20,382	\$7,927	\$10,191	77.8%
Spanish	1,672	\$4,634,547	\$7,671,100	\$2,772	\$4,588	60.4%
Other Latin	0					
Cantonese Chinese	3	\$4,840	\$10,216	\$1,613	\$3,405	47.4%
Mandarin Chinese	24	\$104,400	\$181,015	\$4,350	\$7,542	57.7%
Japanese	33	\$94,403	\$163,888	\$2,861	\$4,966	57.6%
Vietnamese	8	\$15,730	\$26,854	\$1,966	\$3,357	58.6%
Korean	35	\$195,963	\$287,273	\$5,599	\$8,208	68.2%
Laotian	0					
Cambodian	52	\$132,384	\$213,184	\$2,546	\$4,100	62.1%
Other Asian	5	\$10,399	\$14,799	\$2,080	\$2,960	70.3%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$6,075	\$6,465	\$2,025	\$2,155	94.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$1,579	\$1,703	\$526	\$568	92.7%
Other Uralic-Slavic Languages	0					
Samoan	2	\$2,528	\$7,882	\$1,264	\$3,941	32.1%
Tagalog	16	\$30,072	\$46,442	\$1,879	\$2,903	64.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$10,859	\$21,556	\$1,551	\$3,079	50.4%
Hebrew	0					
Farsi (Persian)	33	\$98,342	\$161,430	\$2,980	\$4,892	60.9%
Hindi (Northern India)	0					
Urdu (Pakistan India)	4	\$12,861	\$36,151	\$3,215	\$9,038	35.6%
Other Indo-Iranian Language	4	\$4,742	\$20,827	\$1,186	\$5,207	22.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$7,281	\$9,040	\$3,640	\$4,520	80.5%
Totals:	8,019	\$25,298,583	\$44,434,740	\$3,155	\$5,541	56.9%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	19	\$468,493	\$533,103	\$24,658	\$28,058	87.9%
Other Sign Language	2	\$13,439	\$25,250	\$6,720	\$12,625	53.2%
English	4,436	\$139,324,445	\$160,542,302	\$31,408	\$36,191	86.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$15,951	\$16,727	\$15,951	\$16,727	95.4%
Aramaic / Chaldean	0					
French	1	\$1,086	\$9,471	\$1,086	\$9,471	11.5%
Italian	0					
Portuguese	3	\$72,161	\$77,250	\$24,054	\$25,750	93.4%
Spanish	700	\$12,066,736	\$15,114,757	\$17,238	\$21,593	79.8%
Other Latin	0					
Cantonese Chinese	7	\$328,959	\$361,800	\$46,994	\$51,686	90.9%
Mandarin Chinese	18	\$401,805	\$508,215	\$22,323	\$28,234	79.1%
Japanese	14	\$555,817	\$672,513	\$39,701	\$48,037	82.6%
Vietnamese	17	\$442,121	\$547,237	\$26,007	\$32,190	80.8%
Korean	57	\$1,776,371	\$2,129,053	\$31,164	\$37,352	83.4%
Laotian	0					
Cambodian	53	\$898,265	\$1,110,048	\$16,948	\$20,944	80.9%
Other Asian	6	\$124,503	\$139,122	\$20,750	\$23,187	89.5%
Dutch	0					
German	0					
Hmong	0					
Thai	5	\$19,085	\$27,238	\$3,817	\$5,448	70.1%
Mien	0					
Other Germanic	1	\$113,255	\$121,031	\$113,255	\$121,031	93.6%
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	3	\$210,764	\$301,681	\$70,255	\$100,560	69.9%
Samoan	2	\$31,831	\$54,589	\$15,916	\$27,294	58.3%
Tagalog	47	\$1,504,644	\$1,656,420	\$32,014	\$35,243	90.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$126,654	\$164,174	\$15,832	\$20,522	77.1%
Hebrew	0					
Farsi (Persian)	52	\$1,221,036	\$1,454,629	\$23,481	\$27,974	83.9%
Hindi (Northern India)	3	\$40,735	\$52,233	\$13,578	\$17,411	78.0%
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	-
Other Indo-Iranian Language	4	\$39,466	\$53,420	\$9,867	\$13,355	73.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$38,272	\$45,084	\$9,568	\$11,271	84.9%
Totals:	5,464	\$159,835,893	\$185,717,343	\$29,253	\$33,989	86.1%

Clients with No Purchase of Services

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	22	14	8	36.4%
Asian	1,975	1,503	472	23.9%
Black/African American	1,805	1,380	425	23.5%
Hispanic	6,993	5,531	1,462	20.9%
Native Hawaiian or Other Pacific Islander	70	57	13	18.6%
Other Ethnicity or Race / Multi-Cultural	2,364	1,816	548	23.2%
White	3,483	2,764	719	20.6%
Totals:	16,712	13,065	3,647	21.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	266	262	4	1.5%
Black/African American	243	235	8	3.3%
Hispanic	1,471	1,453	18	1.2%
Native Hawaiian or Other Pacific Islander	12	12	0	0.0%
Other Ethnicity or Race / Multi-Cultural	795	770	25	3.1%
White	440	433	7	1.6%
Totals:	3,229	3,167	62	1.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	7	3	4	57.1%
Asian	993	657	336	33.8%
Black/African American	801	492	309	38.6%
Hispanic	3,713	2,621	1,092	29.4%
Native Hawaiian or Other Pacific Islander	22	13	9	40.9%
Other Ethnicity or Race / Multi-Cultural	1,184	733	451	38.1%
White	1,299	830	469	36.1%
Totals:	8,019	5,349	2,670	33.3%

For age 22 years and older

American Indian or Alaska Native	13	9	4	30.8%
Asian	716	584	132	18.4%
Black/African American	761	653	108	14.2%
Hispanic	1,809	1,457	352	19.5%
Native Hawaiian or Other Pacific Islander	36	32	4	11.1%
Other Ethnicity or Race / Multi-Cultural	385	313	72	18.7%
White	1,744	1,501	243	13.9%
Totals:	5,464	4,549	915	16.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,192	4,222	1,970	31.8%
Intellectual Disability	6,718	5,277	1,441	21.4%
Cerebral Palsy	1,123	946	177	15.8%
Epilepsy	1,313	1,073	240	18.3%
Category 5	1,457	1,003	454	31.2%
Other	3,708	3,611	97	2.6%

For Birth to age 2 years, inclusive

Autism	248	248	0	0.0%
Intellectual Disability	32	32	0	0.0%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	6	5	1	16.7%
Category 5	36	36	0	0.0%
Other	2,910	2,849	61	2.1%

For age 3 years to 21 years, inclusive

Autism	4,651	2,943	1,708	36.7%
Intellectual Disability	2,465	1,636	829	33.6%
Cerebral Palsy	328	244	84	25.6%
Epilepsy	339	241	98	28.9%
Category 5	785	453	332	42.3%
Other	727	697	30	4.1%

For age 22 years and older

Autism	1,293	1,031	262	20.3%
Intellectual Disability	4,221	3,609	612	14.5%
Cerebral Palsy	791	698	93	11.8%
Epilepsy	968	827	141	14.6%
Category 5	636	514	122	19.2%
Other	71	65	6	8.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,792	3,165	1,627	34.0%
Autism & Intellectual Disability	981	735	246	25.1%
Autism & Intellectual Disability & Cerebral Palsy	17	16	1	5.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	17	1	5.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	9	6	3	33.3%
Autism & Intellectual Disability	108	94	14	13.0%
Autism & Intellectual Disability & Category 5	33	25	8	24.2%
Autism & Cerebral Palsy	12	9	3	25.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	4	2	2	50.0%
Autism & Epilepsy & Category 5	6	5	1	16.7%
Autism & Epilepsy	56	44	12	21.4%
Autism & Category 5	151	99	52	34.4%
Intellectual Disability	3,916	3,024	892	22.8%
Intellectual Disability & Cerebral Palsy	422	361	61	14.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	345	306	39	11.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	20	16	4	20.0%
Intellectual Disability & Epilepsy & Category 5	34	26	8	23.5%
Intellectual Disability & Epilepsy	540	431	109	20.2%
Intellectual Disability & Category 5	264	210	54	20.5%
Cerebral Palsy	198	147	51	25.8%
Cerebral Palsy & Epilepsy	27	21	6	22.2%
Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Cerebral Palsy & Category 5	37	29	8	21.6%
Epilepsy & Category 5	34	22	12	35.3%
Epilepsy	114	80	34	29.8%
Category 5	843	542	301	35.7%
No Diagnosis	3,708	3,611	97	2.6%
Totals:	16,712	13,065	3,647	21.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	243	243	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	26	26	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	5	4	1	20.0%
Category 5	34	34	0	0.0%
No Diagnosis	2,910	2,849	61	2.1%
Totals:	3,229	3,167	62	1.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,901	2,455	1,446	37.1%
Autism & Intellectual Disability	563	362	201	35.7%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability	26	20	6	23.1%
Autism & Intellectual Disability & Category 5	13	8	5	38.5%
Autism & Cerebral Palsy	10	8	2	20.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	33	27	6	18.2%
Autism & Category 5	83	44	39	47.0%
Intellectual Disability	1,515	1,003	512	33.8%
Intellectual Disability & Cerebral Palsy	100	73	27	27.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	70	57	13	18.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	5	2	28.6%
Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy	105	64	41	39.0%
Intellectual Disability & Category 5	46	27	19	41.3%
Cerebral Palsy	91	61	30	33.0%
Cerebral Palsy & Epilepsy	13	9	4	30.8%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	13	9	4	30.8%
Epilepsy & Category 5	9	5	4	44.4%
Epilepsy	65	45	20	30.8%
Category 5	600	346	254	42.3%
No Diagnosis	727	697	30	4.1%
Totals:	8,019	5,349	2,670	33.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	648	467	181	27.9%
Autism & Intellectual Disability	414	369	45	10.9%
Autism & Intellectual Disability & Cerebral Palsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	12	1	7.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Autism & Intellectual Disability	82	74	8	9.8%
Autism & Intellectual Disability & Category 5	20	17	3	15.0%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	23	17	6	26.1%
Autism & Category 5	67	54	13	19.4%
Intellectual Disability	2,375	1,995	380	16.0%
Intellectual Disability & Cerebral Palsy	322	288	34	10.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	275	249	26	9.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy & Category 5	32	25	7	21.9%
Intellectual Disability & Epilepsy	434	366	68	15.7%
Intellectual Disability & Category 5	217	182	35	16.1%
Cerebral Palsy	103	82	21	20.4%
Cerebral Palsy & Epilepsy	14	12	2	14.3%
Cerebral Palsy & Epilepsy & Category 5	7	7	0	0.0%
Cerebral Palsy & Category 5	24	20	4	16.7%
Epilepsy & Category 5	25	17	8	32.0%
Epilepsy	44	31	13	29.5%
Category 5	209	162	47	22.5%
No Diagnosis	71	65	6	8.5%
Totals:	5,464	4,549	915	16.7%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	14,057	10,600	3,457	24.6%
Independent Living or Supported Living	924	844	80	8.7%
Developmental Center/State Hospital	5	3	2	40.0%
Correctional Institution	20	15	5	25.0%
Community Care Facility (CCF)	891	886	5	0.6%
ICF Facility & Continuous Nursing	133	132	1	0.8%
Skilled Nursing Facility (SNF)	46	28	18	39.1%
Foster Home, Children	530	482	48	9.1%
Family Home, Adults	20	19	1	5.0%
Psychiatric Treatment Facility	4	3	1	25.0%
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	4	3	1	25.0%
Sub-Acute	15	7	8	53.3%
Community Treatment Facility	6	2	4	66.7%
Hospice	0	0	0	-
Transient/Homeless	27	20	7	25.9%
Other	26	17	9	34.6%
Totals:	16,712	13,065	3,647	21.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,860	2,804	56	2.0%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	366	361	5	1.4%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	0	1	100.0%
Other	1	1	0	0.0%
Totals:	3,229	3,167	62	1.9%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	7,769	5,157	2,612	33.6%
Independent Living or Supported Living	37	35	2	5.4%
Developmental Center/State Hospital	2	1	1	50.0%
Correctional Institution	6	3	3	50.0%
Community Care Facility (CCF)	22	22	0	0.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	163	120	43	26.4%
Family Home, Adults	2	1	1	50.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	-
Community Treatment Facility	3	0	3	100.0%
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	8	4	4	50.0%
Totals:	8,019	5,349	2,670	33.3%

For age 22 years and older

Acute General Hospital	3	2	1	33.3%
Community Care Facility (CCF)	869	864	5	0.6%
Community Treatment Facility	3	2	1	33.3%
Correctional Institution	14	12	2	14.3%
Developmental Center/State Hospital	3	2	1	33.3%
Family Home, Adults	17	17	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	3,428	2,639	789	23.0%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	133	132	1	0.8%
Independent Living or Supported Living	887	809	78	8.8%
Other	17	12	5	29.4%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	2	2	0	0.0%
Skilled Nursing Facility (SNF)	46	28	18	39.1%
Sub-Acute	15	7	8	53.3%
Transient/Homeless	25	19	6	24.0%
Totals:	5,464	4,549	915	16.7%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	23	18	5	21.7%
Other Sign Language	2	1	1	50.0%
English	13,283	10,141	3,142	23.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	2,798	2,417	381	13.6%
Other Latin	0	0	0	-
Cantonese Chinese	14	12	2	14.3%
Mandarin Chinese	42	32	10	23.8%
Japanese	65	60	5	7.7%
Vietnamese	25	22	3	12.0%
Korean	97	83	14	14.4%
Laotian	0	0	0	-
Cambodian	113	76	37	32.7%
Other Asian	14	11	3	21.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	8	6	2	25.0%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	4	3	1	25.0%
Tagalog	65	47	18	27.7%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	21	17	4	19.0%
Hebrew	0	0	0	-
Farsi (Persian)	95	85	10	10.5%
Hindi (Northern India)	4	4	0	0.0%
Urdu (Pakistan India)	5	3	2	40.0%
Other Indo-Iranian Language	9	4	5	55.6%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	7	1	12.5%
Totals:	16,712	13,065	3,647	21.8%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	-
English	2,738	2,681	57	2.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	426	422	4	0.9%
Other Latin	0	0	0	-
Cantonese Chinese	4	3	1	25.0%
Mandarin Chinese	0	0	0	-
Japanese	18	18	0	0.0%
Vietnamese	0	0	0	-
Korean	5	5	0	0.0%
Laotian	0	0	0	-
Cambodian	8	8	0	0.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	2	2	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	6	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	10	10	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
Totals:	3,229	3,167	62	1.9%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	0	1	100.0%
Other Sign Language	0	0	0	-
English	6,109	3,750	2,359	38.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	1,672	1,419	253	15.1%
Other Latin	0	0	0	-
Cantonese Chinese	3	3	0	0.0%
Mandarin Chinese	24	18	6	25.0%
Japanese	33	29	4	12.1%
Vietnamese	8	7	1	12.5%
Korean	35	34	1	2.9%
Laotian	0	0	0	-
Cambodian	52	29	23	44.2%
Other Asian	5	4	1	20.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	3	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	2	1	33.3%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	2	1	1	50.0%
Tagalog	16	9	7	43.8%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	5	2	28.6%
Hebrew	0	0	0	-
Farsi (Persian)	33	28	5	15.2%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	4	3	1	25.0%
Other Indo-Iranian Language	4	1	3	75.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	1	1	50.0%
Totals:	8,019	5,349	2,670	33.3%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	19	15	4	21.1%
Other Sign Language	2	1	1	50.0%
English	4,436	3,710	726	16.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	3	3	0	0.0%
Spanish	700	576	124	17.7%
Other Latin	0	0	0	-
Cantonese Chinese	7	6	1	14.3%
Mandarin Chinese	18	14	4	22.2%
Japanese	14	13	1	7.1%
Vietnamese	17	15	2	11.8%
Korean	57	44	13	22.8%
Laotian	0	0	0	-
Cambodian	53	39	14	26.4%
Other Asian	6	4	2	33.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	5	3	2	40.0%
Mien	0	0	0	-
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	2	2	0	0.0%
Tagalog	47	36	11	23.4%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	8	6	2	25.0%
Hebrew	0	0	0	-
Farsi (Persian)	52	47	5	9.6%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	4	2	2	50.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	4	0	0.0%
Totals:	5,464	4,549	915	16.7%

Total Annual Insurance-Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	33	\$49,435	\$159,498	\$1,498	\$4,833	31.0%
Black/African American	11	\$14,927	\$36,151	\$1,357	\$3,286	41.3%
Hispanic	48	\$57,744	\$229,916	\$1,203	\$4,790	25.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	31	\$50,912	\$173,172	\$1,642	\$5,586	29.4%
White	23	\$36,895	\$120,971	\$1,604	\$5,260	30.5%
Totals:	146	\$209,912	\$719,708	\$1,438	\$4,930	29.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$800	\$1,200	\$800	\$1,200	66.7%
Black/African American	2	\$1,346	\$3,594	\$673	\$1,797	37.5%
Hispanic	6	\$7,644	\$18,615	\$1,274	\$3,103	41.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$6,415	\$14,970	\$1,283	\$2,994	42.9%
White	8	\$5,816	\$13,074	\$727	\$1,634	44.5%
Totals:	22	\$22,022	\$51,452	\$1,001	\$2,339	42.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	31	\$46,995	\$153,258	\$1,516	\$4,944	30.7%
Black/African American	9	\$13,580	\$32,558	\$1,509	\$3,618	41.7%
Hispanic	41	\$49,616	\$208,601	\$1,210	\$5,088	23.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	26	\$44,497	\$158,202	\$1,711	\$6,085	28.1%
White	15	\$31,078	\$107,897	\$2,072	\$7,193	28.8%
Totals:	122	\$185,766	\$660,516	\$1,523	\$5,414	28.1%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$1,640	\$5,040	\$1,640	\$5,040	32.5%
Black/African American	0					
Hispanic	1	\$484	\$2,700	\$484	\$2,700	17.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	2	\$2,124	\$7,740	\$1,062	\$3,870	27.4%

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	122	\$173,013	\$615,196	\$1,418	\$5,043	28.1%
Intellectual Disability	23	\$20,226	\$81,911	\$879	\$3,561	24.7%
Cerebral Palsy	7	\$5,544	\$21,478	\$792	\$3,068	25.8%
Epilepsy	2	\$2,106	\$2,800	\$1,053	\$1,400	75.2%
Category 5	6	\$15,404	\$45,755	\$2,567	\$7,626	33.7%
Other	24	\$18,306	\$39,841	\$763	\$1,660	45.9%

For Birth to age 2 years, inclusive

Autism	8	\$5,740	\$15,111	\$717	\$1,889	38.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	21	\$16,282	\$36,341	\$775	\$1,731	44.8%

For age 3 years to 21 years, inclusive

Autism	112	\$165,149	\$592,345	\$1,475	\$5,289	27.9%
Intellectual Disability	22	\$19,742	\$79,211	\$897	\$3,600	24.9%
Cerebral Palsy	7	\$5,544	\$21,478	\$792	\$3,068	25.8%
Epilepsy	2	\$2,106	\$2,800	\$1,053	\$1,400	75.2%
Category 5	6	\$15,404	\$45,755	\$2,567	\$7,626	33.7%
Other	3	\$2,024	\$3,500	\$675	\$1,167	57.8%

For age 22 years and older

Autism	2	\$2,124	\$7,740	\$1,062	\$3,870	27.4%
Intellectual Disability	1	\$484	\$2,700	\$484	\$2,700	17.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$209,912	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	98	\$150,281	\$531,074	\$1,533	\$5,419	28.3%
Autism & Intellectual Disability	8	\$6,703	\$31,119	\$838	\$3,890	21.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$3,899	\$17,828	\$3,899	\$17,828	21.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$766	\$700	\$766	\$700	109.4%
Autism & Category 5	3	\$11,364	\$34,475	\$3,788	\$11,492	33.0%
Intellectual Disability	10	\$11,568	\$47,642	\$1,157	\$4,764	24.3%
Intellectual Disability & Cerebral Palsy	1	\$615	\$1,050	\$615	\$1,050	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,340	\$2,100	\$1,340	\$2,100	63.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$1,030	\$2,600	\$515	\$1,300	39.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$4,040	\$11,280	\$2,020	\$5,640	35.8%
No Diagnosis	19	\$18,306	\$39,841	\$963	\$2,097	45.9%
Totals:	146	\$209,912	\$719,708	\$1,438	\$4,930	29.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$5,740	\$15,111	\$957	\$2,519	38.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	16	\$16,282	\$36,341	\$1,018	\$2,271	44.8%
Totals:	22	\$22,022	\$51,452	\$1,001	\$2,339	42.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	91	\$142,901	\$510,923	\$1,570	\$5,615	28.0%
Autism & Intellectual Disability	7	\$6,219	\$28,419	\$888	\$4,060	21.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$3,899	\$17,828	\$3,899	\$17,828	21.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$766	\$700	\$766	\$700	109.4%
Autism & Category 5	3	\$11,364	\$34,475	\$3,788	\$11,492	33.0%
Intellectual Disability	10	\$11,568	\$47,642	\$1,157	\$4,764	24.3%
Intellectual Disability & Cerebral Palsy	1	\$615	\$1,050	\$615	\$1,050	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,340	\$2,100	\$1,340	\$2,100	63.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$1,030	\$2,600	\$515	\$1,300	39.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$4,040	\$11,280	\$2,020	\$5,640	35.8%
No Diagnosis	3	\$2,024	\$3,500	\$675	\$1,167	57.8%
Totals:	122	\$185,766	\$660,516	\$1,523	\$5,414	28.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$1,640	\$5,040	\$1,640	\$5,040	32.5%
Autism & Intellectual Disability	1	\$484	\$2,700	\$484	\$2,700	17.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$2,124	\$7,740	\$1,062	\$3,870	27.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	146	\$209,912	\$719,708	\$1,438	\$4,930	29.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	146	\$209,912	\$719,708	\$1,438	\$4,930	29.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	22	\$22,022	\$51,452	\$1,001	\$2,339	42.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	22	\$22,022	\$51,452	\$1,001	\$2,339	42.8%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	122	\$185,766	\$660,516	\$1,523	\$5,414	28.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	122	\$185,766	\$660,516	\$1,523	\$5,414	28.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$2,124	\$7,740	\$1,062	\$3,870	27.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$2,124	\$7,740	\$1,062	\$3,870	27.4%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$191,581	\$656,348	29.2%	\$22,022	\$51,452	42.8%	\$167,435	\$597,156	28.0%	\$2,124	\$7,740	27.4%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$12,987	\$51,920	25.0%				\$12,987	\$51,920	25.0%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$1,350	\$2,190	61.6%				\$1,350	\$2,190	61.6%			
Japanese	\$2,000	\$2,000	100.0%				\$2,000	\$2,000	100.0%			
Vietnamese												
Korean	\$1,435	\$6,050	23.7%				\$1,435	\$6,050	23.7%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$560	\$1,200	46.7%				\$560	\$1,200	46.7%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$209,912	\$719,708	29.2%	\$22,022	\$51,452	42.8%	\$185,766	\$660,516	28.1%	\$2,124	\$7,740	27.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	131	\$191,581	\$656,348	\$1,462	\$5,010	29.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	10	\$12,987	\$51,920	\$1,299	\$5,192	25.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,350	\$2,190	\$1,350	\$2,190	61.6%
Japanese	1	\$2,000	\$2,000	\$2,000	\$2,000	100.0%
Vietnamese	0					
Korean	2	\$1,435	\$6,050	\$718	\$3,025	23.7%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$560	\$1,200	\$560	\$1,200	46.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	146	\$209,912	\$719,708	\$1,438	\$4,930	29.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	22	\$22,022	\$51,452	\$1,001	\$2,339	42.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	22	\$22,022	\$51,452	\$1,001	\$2,339	42.8%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	107	\$167,435	\$597,156	\$1,565	\$5,581	28.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	10	\$12,987	\$51,920	\$1,299	\$5,192	25.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,350	\$2,190	\$1,350	\$2,190	61.6%
Japanese	1	\$2,000	\$2,000	\$2,000	\$2,000	100.0%
Vietnamese	0					
Korean	2	\$1,435	\$6,050	\$718	\$3,025	23.7%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$560	\$1,200	\$560	\$1,200	46.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	122	\$185,766	\$660,516	\$1,523	\$5,414	28.1%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$2,124	\$7,740	\$1,062	\$3,870	27.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$2,124	\$7,740	\$1,062	\$3,870	27.4%

**Total Annual Expenditures
by Ethnicity
and Residence Type**

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,511	\$16,285,292	\$25,399,759	\$6,486	\$10,115	64.1%
Hispanic	6,542	\$29,452,995	\$45,878,349	\$4,502	\$7,013	64.2%
Black/African American	1,415	\$7,529,294	\$12,106,390	\$5,321	\$8,556	62.2%
American Indian or Alaska Native	16	\$54,986	\$78,509	\$3,437	\$4,907	70.0%
Asian	1,799	\$11,769,156	\$17,674,358	\$6,542	\$9,825	66.6%
Native Hawaiian or Other Pacific Islander	63	\$478,988	\$708,669	\$7,603	\$11,249	67.6%
Other Ethnicity or Race / Multi-Cultural	2,261	\$9,316,195	\$15,621,373	\$4,120	\$6,909	59.6%
Totals:	14,607	\$74,886,906	\$117,467,407	\$5,127	\$8,042	63.8%

For Birth to age 2 years, inclusive

White	440	\$1,409,851	\$2,546,415	\$3,204	\$5,787	55.4%
Hispanic	1,470	\$4,340,023	\$8,133,543	\$2,952	\$5,533	53.4%
Black/African American	242	\$469,121	\$973,466	\$1,939	\$4,023	48.2%
American Indian or Alaska Native	2	\$2,412	\$3,406	\$1,206	\$1,703	70.8%
Asian	266	\$872,757	\$1,621,398	\$3,281	\$6,095	53.8%
Native Hawaiian or Other Pacific Islander	12	\$38,490	\$72,217	\$3,208	\$6,018	53.3%
Other Ethnicity or Race / Multi-Cultural	795	\$2,246,654	\$4,291,006	\$2,826	\$5,397	52.4%
Totals:	3,227	\$9,379,308	\$17,641,452	\$2,907	\$5,467	53.2%

For age 3 years to 21 years, inclusive

White	1,270	\$4,689,417	\$8,540,501	\$3,692	\$6,725	54.9%
Hispanic	3,689	\$8,755,443	\$15,585,911	\$2,373	\$4,225	56.2%
Black/African American	786	\$2,187,818	\$4,460,572	\$2,783	\$5,675	49.0%
American Indian or Alaska Native	7	\$4,021	\$13,921	\$574	\$1,989	28.9%
Asian	984	\$3,032,025	\$5,632,869	\$3,081	\$5,724	53.8%
Native Hawaiian or Other Pacific Islander	22	\$39,193	\$76,599	\$1,782	\$3,482	51.2%
Other Ethnicity or Race / Multi-Cultural	1,176	\$3,234,937	\$6,211,414	\$2,751	\$5,282	52.1%
Totals:	7,934	\$21,942,855	\$40,521,787	\$2,766	\$5,107	54.2%

For age 22 years and older

White	801	\$10,186,024	\$14,312,843	\$12,717	\$17,869	71.2%
Hispanic	1,383	\$16,357,528	\$22,158,894	\$11,828	\$16,022	73.8%
Black/African American	387	\$4,872,355	\$6,672,353	\$12,590	\$17,241	73.0%
American Indian or Alaska Native	7	\$48,553	\$61,182	\$6,936	\$8,740	79.4%
Asian	549	\$7,864,374	\$10,420,090	\$14,325	\$18,980	75.5%
Native Hawaiian or Other Pacific Islander	29	\$401,305	\$559,853	\$13,838	\$19,305	71.7%
Other Ethnicity or Race / Multi-Cultural	290	\$3,834,604	\$5,118,953	\$13,223	\$17,652	74.9%
Totals:	3,446	\$43,564,743	\$59,304,168	\$12,642	\$17,210	73.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	537	\$54,203,938	\$57,142,217	\$100,938	\$106,410	94.9%
Hispanic	177	\$17,643,658	\$18,661,612	\$99,682	\$105,433	94.5%
Black/African American	146	\$13,042,671	\$13,768,022	\$89,333	\$94,302	94.7%
American Indian or Alaska Native	1	\$100,584	\$108,003	\$100,584	\$108,003	93.1%
Asian	120	\$12,022,934	\$12,620,368	\$100,191	\$105,170	95.3%
Native Hawaiian or Other Pacific Islander	5	\$459,865	\$516,024	\$91,973	\$103,205	89.1%
Other Ethnicity or Race / Multi-Cultural	38	\$4,927,418	\$5,226,338	\$129,669	\$137,535	94.3%
Totals:	1,024	\$102,401,067	\$108,042,584	\$100,001	\$105,510	94.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$335,978	\$337,464	\$111,993	\$112,488	99.6%
Hispanic	6	\$354,133	\$379,632	\$59,022	\$63,272	93.3%
Black/African American	6	\$228,231	\$233,917	\$38,038	\$38,986	97.6%
American Indian or Alaska Native	0					
Asian	4	\$363,916	\$369,739	\$90,979	\$92,435	98.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$243,440	\$335,399	\$81,147	\$111,800	72.6%
Totals:	22	\$1,525,697	\$1,656,150	\$69,350	\$75,280	92.1%

For age 22 years and older

White	534	\$53,867,959	\$56,804,753	\$100,876	\$106,376	94.8%
Hispanic	171	\$17,289,526	\$18,281,980	\$101,108	\$106,912	94.6%
Black/African American	140	\$12,814,440	\$13,534,105	\$91,532	\$96,672	94.7%
American Indian or Alaska Native	1	\$100,584	\$108,003	\$100,584	\$108,003	93.1%
Asian	116	\$11,659,018	\$12,250,629	\$100,509	\$105,609	95.2%
Native Hawaiian or Other Pacific Islander	5	\$459,865	\$516,024	\$91,973	\$103,205	89.1%
Other Ethnicity or Race / Multi-Cultural	35	\$4,683,978	\$4,890,939	\$133,828	\$139,741	95.8%
Totals:	1,002	\$100,875,370	\$106,386,434	\$100,674	\$106,174	94.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	375	\$8,142,701	\$10,295,973	\$21,714	\$27,456	79.1%
Hispanic	236	\$3,110,889	\$3,967,241	\$13,182	\$16,810	78.4%
Black/African American	211	\$2,959,600	\$3,847,428	\$14,027	\$18,234	76.9%
American Indian or Alaska Native	4	\$62,147	\$73,163	\$15,537	\$18,291	84.9%
Asian	49	\$675,805	\$1,109,747	\$13,792	\$22,648	60.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	49	\$736,639	\$1,017,086	\$15,033	\$20,757	72.4%
Totals:	924	\$15,687,781	\$20,310,637	\$16,978	\$21,981	77.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	19	\$819,591	\$1,017,529	\$43,136	\$53,554	80.5%
Hispanic	8	\$171,837	\$192,333	\$21,480	\$24,042	89.3%
Black/African American	4	\$141,237	\$171,401	\$35,309	\$42,850	82.4%
American Indian or Alaska Native	0					
Asian	4	\$86,893	\$142,204	\$21,723	\$35,551	61.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$133,266	\$150,812	\$66,633	\$75,406	88.4%
Totals:	37	\$1,352,824	\$1,674,280	\$36,563	\$45,251	80.8%

For age 22 years and older

White	356	\$7,323,109	\$9,278,444	\$20,571	\$26,063	78.9%
Hispanic	228	\$2,939,051	\$3,774,907	\$12,891	\$16,557	77.9%
Black/African American	207	\$2,818,363	\$3,676,027	\$13,615	\$17,759	76.7%
American Indian or Alaska Native	4	\$62,147	\$73,163	\$15,537	\$18,291	84.9%
Asian	45	\$588,912	\$967,543	\$13,087	\$21,501	60.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	47	\$603,374	\$866,273	\$12,838	\$18,431	69.7%
Totals:	887	\$14,334,957	\$18,636,357	\$16,161	\$21,011	76.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	40	\$321,765	\$366,514	\$8,044	\$9,163	87.8%
Hispanic	11	\$57,782	\$93,267	\$5,253	\$8,479	62.0%
Black/African American	13	\$55,487	\$83,709	\$4,268	\$6,439	66.3%
American Indian or Alaska Native	1	\$140,693	\$152,284	\$140,693	\$152,284	92.4%
Asian	2	\$731	\$844	\$365	\$422	86.6%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	9	\$110,367	\$124,614	\$12,263	\$13,846	88.6%
Totals:	77	\$687,329	\$821,735	\$8,926	\$10,672	83.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	5	\$1,527	\$4,500	\$305	\$900	33.9%
Hispanic	0					
Black/African American	1	\$678	\$802	\$678	\$802	84.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	7	\$2,205	\$5,302	\$315	\$757	41.6%

For age 22 years and older

White	35	\$320,238	\$362,013	\$9,150	\$10,343	88.5%
Hispanic	11	\$57,782	\$93,267	\$5,253	\$8,479	62.0%
Black/African American	12	\$54,809	\$82,907	\$4,567	\$6,909	66.1%
American Indian or Alaska Native	1	\$140,693	\$152,284	\$140,693	\$152,284	92.4%
Asian	2	\$731	\$844	\$365	\$422	86.6%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	8	\$110,367	\$124,614	\$13,796	\$15,577	88.6%
Totals:	70	\$685,124	\$816,432	\$9,787	\$11,663	83.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1	\$4,359	\$4,359	\$4,359	\$4,359	100.0%
Hispanic	13	\$87,676	\$100,431	\$6,744	\$7,725	87.3%
Black/African American	7	\$11,119	\$28,029	\$1,588	\$4,004	39.7%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$82,658	\$160,163	\$27,553	\$53,388	51.6%
Totals:	25	\$185,811	\$292,981	\$7,432	\$11,719	63.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	6	\$1,348	\$4,201	\$225	\$700	32.1%
Black/African American	2	\$5,416	\$10,483	\$2,708	\$5,242	51.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	8	\$6,764	\$14,684	\$845	\$1,835	46.1%

For age 22 years and older

White	1	\$4,359	\$4,359	\$4,359	\$4,359	100.0%
Hispanic	7	\$86,328	\$96,230	\$12,333	\$13,747	89.7%
Black/African American	5	\$5,703	\$17,545	\$1,141	\$3,509	32.5%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$82,658	\$160,163	\$27,553	\$53,388	51.6%
Totals:	17	\$179,048	\$278,297	\$10,532	\$16,370	64.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	19	\$93,057	\$160,155	\$4,898	\$8,429	58.1%
Hispanic	14	\$38,190	\$57,252	\$2,728	\$4,089	66.7%
Black/African American	13	\$74,839	\$96,537	\$5,757	\$7,426	77.5%
American Indian or Alaska Native	0					
Asian	4	\$376,264	\$465,206	\$94,066	\$116,301	80.9%
Native Hawaiian or Other Pacific Islander	1	\$1,463	\$1,578	\$1,463	\$1,578	92.7%
Other Ethnicity or Race / Multi-Cultural	4	\$88,964	\$91,426	\$22,241	\$22,857	97.3%
Totals:	55	\$672,778	\$872,154	\$12,232	\$15,857	77.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$7,887	\$13,424	\$7,887	\$13,424	58.8%
Black/African American	1	\$0	\$540	\$0	\$540	0.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$7,887	\$13,964	\$3,944	\$6,982	56.5%

For age 3 years to 21 years, inclusive

White	2	\$392	\$845	\$196	\$423	46.4%
Hispanic	4	\$7,412	\$10,977	\$1,853	\$2,744	67.5%
Black/African American	2	\$0	\$5,335	\$0	\$2,668	0.0%
American Indian or Alaska Native	0					
Asian	1	\$373,449	\$456,548	\$373,449	\$456,548	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$86,986	\$88,831	\$43,493	\$44,415	97.9%
Totals:	11	\$468,239	\$562,536	\$42,567	\$51,140	83.2%

For age 22 years and older

White	17	\$92,665	\$159,310	\$5,451	\$9,371	58.2%
Hispanic	9	\$22,891	\$32,851	\$2,543	\$3,650	69.7%
Black/African American	10	\$74,839	\$90,662	\$7,484	\$9,066	82.5%
American Indian or Alaska Native	0					
Asian	3	\$2,816	\$8,658	\$939	\$2,886	32.5%
Native Hawaiian or Other Pacific Islander	1	\$1,463	\$1,578	\$1,463	\$1,578	92.7%
Other Ethnicity or Race / Multi-Cultural	2	\$1,978	\$2,595	\$989	\$1,298	76.2%
Totals:	42	\$196,651	\$295,654	\$4,682	\$7,039	66.5%

**Total Annual Expenditures
by Language
and Residence Type**

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	11,347	\$56,902,621	\$90,986,274	\$5,015	\$8,019	62.5%
Spanish	2,698	\$13,201,608	\$20,013,526	\$4,893	\$7,418	66.0%
Asian & Pacific Islander Languages	423	\$3,665,169	\$4,949,674	\$8,665	\$11,701	74.0%
Other Indo-European Languages	113	\$927,426	\$1,256,616	\$8,207	\$11,121	73.8%
Other Languages	26	\$190,081	\$261,316	\$7,311	\$10,051	72.7%
Totals:	14,607	\$74,886,906	\$117,467,407	\$5,127	\$8,042	63.8%

For Birth to age 2 years, inclusive

English	2,736	\$7,843,590	\$14,869,525	\$2,867	\$5,435	52.7%
Spanish	426	\$1,363,085	\$2,477,523	\$3,200	\$5,816	55.0%
Asian & Pacific Islander Languages	42	\$114,589	\$201,714	\$2,728	\$4,803	56.8%
Other Indo-European Languages	17	\$52,021	\$79,133	\$3,060	\$4,655	65.7%
Other Languages	6	\$6,024	\$13,556	\$1,004	\$2,259	44.4%
Totals:	3,227	\$9,379,308	\$17,641,452	\$2,907	\$5,467	53.2%

For age 3 years to 21 years, inclusive

English	6,033	\$16,744,082	\$31,822,707	\$2,775	\$5,275	52.6%
Spanish	1,665	\$4,494,252	\$7,516,523	\$2,699	\$4,514	59.8%
Asian & Pacific Islander Languages	188	\$576,216	\$974,368	\$3,065	\$5,183	59.1%
Other Indo-European Languages	46	\$128,305	\$207,004	\$2,789	\$4,500	62.0%
Other Languages	2	\$0	\$1,186	\$0	\$593	0.0%
Totals:	7,934	\$21,942,855	\$40,521,787	\$2,766	\$5,107	54.2%

For age 22 years and older

English	2,578	\$32,314,950	\$44,294,042	\$12,535	\$17,182	73.0%
Spanish	607	\$7,344,272	\$10,019,480	\$12,099	\$16,507	73.3%
Asian & Pacific Islander Languages	193	\$2,974,364	\$3,773,591	\$15,411	\$19,552	78.8%
Other Indo-European Languages	50	\$747,100	\$970,480	\$14,942	\$19,410	77.0%
Other Languages	18	\$184,057	\$246,575	\$10,225	\$13,699	74.6%
Totals:	3,446	\$43,564,743	\$59,304,168	\$12,642	\$17,210	73.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	943	\$94,000,870	\$99,249,919	\$99,683	\$105,249	94.7%
Spanish	41	\$4,308,862	\$4,523,576	\$105,094	\$110,331	95.3%
Asian & Pacific Islander Languages	29	\$3,057,519	\$3,181,330	\$105,432	\$109,701	96.1%
Other Indo-European Languages	9	\$800,457	\$846,035	\$88,940	\$94,004	94.6%
Other Languages	2	\$233,359	\$241,724	\$116,679	\$120,862	96.5%
Totals:	1,024	\$102,401,067	\$108,042,584	\$100,001	\$105,510	94.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	19	\$1,351,618	\$1,467,962	\$71,138	\$77,261	92.1%
Spanish	2	\$135,901	\$147,561	\$67,951	\$73,781	92.1%
Asian & Pacific Islander Languages	1	\$38,178	\$40,628	\$38,178	\$40,628	94.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	22	\$1,525,697	\$1,656,150	\$69,350	\$75,280	92.1%

For age 22 years and older

English	924	\$92,649,252	\$97,781,958	\$100,270	\$105,825	94.8%
Spanish	39	\$4,172,961	\$4,376,015	\$106,999	\$112,206	95.4%
Asian & Pacific Islander Languages	28	\$3,019,341	\$3,140,702	\$107,834	\$112,168	96.1%
Other Indo-European Languages	9	\$800,457	\$846,035	\$88,940	\$94,004	94.6%
Other Languages	2	\$233,359	\$241,724	\$116,679	\$120,862	96.5%
Totals:	1,002	\$100,875,370	\$106,386,434	\$100,674	\$106,174	94.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	852	\$14,673,700	\$18,772,985	\$17,223	\$22,034	78.2%
Spanish	50	\$532,612	\$702,050	\$10,652	\$14,041	75.9%
Asian & Pacific Islander Languages	10	\$167,308	\$394,612	\$16,731	\$39,461	42.4%
Other Indo-European Languages	8	\$197,400	\$311,721	\$24,675	\$38,965	63.3%
Other Languages	4	\$116,762	\$129,269	\$29,190	\$32,317	90.3%
Totals:	924	\$15,687,781	\$20,310,637	\$16,978	\$21,981	77.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	36	\$1,349,298	\$1,670,526	\$37,481	\$46,404	80.8%
Spanish	1	\$3,526	\$3,754	\$3,526	\$3,754	93.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	37	\$1,352,824	\$1,674,280	\$36,563	\$45,251	80.8%

For age 22 years and older

English	816	\$13,324,401	\$17,102,459	\$16,329	\$20,959	77.9%
Spanish	49	\$529,086	\$698,296	\$10,798	\$14,251	75.8%
Asian & Pacific Islander Languages	10	\$167,308	\$394,612	\$16,731	\$39,461	42.4%
Other Indo-European Languages	8	\$197,400	\$311,721	\$24,675	\$38,965	63.3%
Other Languages	4	\$116,762	\$129,269	\$29,190	\$32,317	90.3%
Totals:	887	\$14,334,957	\$18,636,357	\$16,161	\$21,011	76.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	71	\$686,048	\$820,341	\$9,663	\$11,554	83.6%
Spanish	3	\$550	\$550	\$183	\$183	100.0%
Asian & Pacific Islander Languages	2	\$731	\$844	\$365	\$422	86.6%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	77	\$687,329	\$821,735	\$8,926	\$10,672	83.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$2,205	\$5,302	\$315	\$757	41.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$2,205	\$5,302	\$315	\$757	41.6%

For age 22 years and older

English	64	\$683,843	\$815,038	\$10,685	\$12,735	83.9%
Spanish	3	\$550	\$550	\$183	\$183	100.0%
Asian & Pacific Islander Languages	2	\$731	\$844	\$365	\$422	86.6%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	70	\$685,124	\$816,432	\$9,787	\$11,663	83.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	22	\$181,013	\$287,820	\$8,228	\$13,083	62.9%
Spanish	3	\$4,798	\$5,161	\$1,599	\$1,720	93.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$185,811	\$292,981	\$7,432	\$11,719	63.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$6,324	\$13,882	\$1,054	\$2,314	45.6%
Spanish	2	\$439	\$802	\$220	\$401	54.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$6,764	\$14,684	\$845	\$1,835	46.1%

For age 22 years and older

English	16	\$174,689	\$273,938	\$10,918	\$17,121	63.8%
Spanish	1	\$4,359	\$4,359	\$4,359	\$4,359	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$179,048	\$278,297	\$10,532	\$16,370	64.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	48	\$645,725	\$839,866	\$13,453	\$17,497	76.9%
Spanish	3	\$15,937	\$18,516	\$5,312	\$6,172	86.1%
Asian & Pacific Islander Languages	1	\$1,857	\$2,136	\$1,857	\$2,136	86.9%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	2	\$9,258	\$11,636	\$4,629	\$5,818	79.6%
Totals:	55	\$672,778	\$872,154	\$12,232	\$15,857	77.1%

For Birth to age 2 years, inclusive

English	2	\$7,887	\$13,964	\$3,944	\$6,982	56.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$7,887	\$13,964	\$3,944	\$6,982	56.5%

For age 3 years to 21 years, inclusive

English	8	\$460,529	\$551,036	\$57,566	\$68,880	83.6%
Spanish	2	\$430	\$2,459	\$215	\$1,230	17.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$7,281	\$9,040	\$7,281	\$9,040	80.5%
Totals:	11	\$468,239	\$562,536	\$42,567	\$51,140	83.2%

For age 22 years and older

English	38	\$177,309	\$274,865	\$4,666	\$7,233	64.5%
Spanish	1	\$15,507	\$16,057	\$15,507	\$16,057	96.6%
Asian & Pacific Islander Languages	1	\$1,857	\$2,136	\$1,857	\$2,136	86.9%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	1	\$1,978	\$2,595	\$1,978	\$2,595	76.2%
Totals:	42	\$196,651	\$295,654	\$4,682	\$7,039	66.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures for Clients
Living at Home or Out of Home
By Ethnicity**

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	16	\$54,986	\$78,509	\$3,437	\$4,907	70.0%
Asian	1,797	\$11,651,262	\$17,537,693	\$6,484	\$9,759	66.4%
Black/African American	1,413	\$7,408,099	\$11,982,425	\$5,243	\$8,480	61.8%
Hispanic	6,536	\$29,159,529	\$45,552,515	\$4,461	\$6,969	64.0%
Native Hawaiian or Other Pacific Islander	63	\$478,988	\$708,669	\$7,603	\$11,249	67.6%
Other Ethnicity or Race / Multi-Cultural	2,257	\$8,952,470	\$15,166,250	\$3,967	\$6,720	59.0%
White	2,505	\$15,925,764	\$25,004,423	\$6,358	\$9,982	63.7%
Totals:	14,587	\$73,631,098	\$116,030,486	\$5,048	\$7,954	63.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$2,412	\$3,406	\$1,206	\$1,703	70.8%
Asian	266	\$872,757	\$1,621,398	\$3,281	\$6,095	53.8%
Black/African American	242	\$469,121	\$973,466	\$1,939	\$4,023	48.2%
Hispanic	1,469	\$4,339,483	\$8,132,453	\$2,954	\$5,536	53.4%
Native Hawaiian or Other Pacific Islander	12	\$38,490	\$72,217	\$3,208	\$6,018	53.3%
Other Ethnicity or Race / Multi-Cultural	795	\$2,246,654	\$4,291,006	\$2,826	\$5,397	52.4%
White	440	\$1,409,851	\$2,546,415	\$3,204	\$5,787	55.4%
Totals:	3,226	\$9,378,768	\$17,640,362	\$2,907	\$5,468	53.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	7	\$4,021	\$13,921	\$574	\$1,989	28.9%
Asian	984	\$3,032,025	\$5,632,869	\$3,081	\$5,724	53.8%
Black/African American	786	\$2,187,818	\$4,460,572	\$2,783	\$5,675	49.0%
Hispanic	3,689	\$8,755,443	\$15,585,911	\$2,373	\$4,225	56.2%
Native Hawaiian or Other Pacific Islander	22	\$39,193	\$76,599	\$1,782	\$3,482	51.2%
Other Ethnicity or Race / Multi-Cultural	1,174	\$2,974,106	\$5,864,029	\$2,533	\$4,995	50.7%
White	1,270	\$4,689,417	\$8,540,501	\$3,692	\$6,725	54.9%
Totals:	7,932	\$21,682,024	\$40,174,402	\$2,733	\$5,065	54.0%

For age 22 years and older

American Indian or Alaska Native	7	\$48,553	\$61,182	\$6,936	\$8,740	79.4%
Asian	547	\$7,746,480	\$10,283,426	\$14,162	\$18,800	75.3%
Black/African American	385	\$4,751,160	\$6,548,387	\$12,341	\$17,009	72.6%
Hispanic	1,378	\$16,064,603	\$21,834,150	\$11,658	\$15,845	73.6%
Native Hawaiian or Other Pacific Islander	29	\$401,305	\$559,853	\$13,838	\$19,305	71.7%
Other Ethnicity or Race / Multi-Cultural	288	\$3,731,710	\$5,011,215	\$12,957	\$17,400	74.5%
White	795	\$9,826,496	\$13,917,507	\$12,360	\$17,506	70.6%
Totals:	3,429	\$42,570,306	\$58,215,721	\$12,415	\$16,977	73.1%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	6	\$303,424	\$333,450	\$50,571	\$55,575	91.0%
Asian	178	\$13,193,629	\$14,332,830	\$74,122	\$80,522	92.1%
Black/African American	392	\$16,264,911	\$17,947,689	\$41,492	\$45,785	90.6%
Hispanic	457	\$21,231,661	\$23,205,636	\$46,459	\$50,778	91.5%
Native Hawaiian or Other Pacific Islander	7	\$461,832	\$518,105	\$65,976	\$74,015	89.1%
Other Ethnicity or Race / Multi-Cultural	107	\$6,309,771	\$7,074,749	\$58,970	\$66,119	89.2%
White	978	\$63,125,347	\$68,364,553	\$64,545	\$69,902	92.3%
Totals:	2,125	\$120,890,574	\$131,777,013	\$56,890	\$62,013	91.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$540	\$0	\$540	0.0%
Hispanic	2	\$8,427	\$14,514	\$4,214	\$7,257	58.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	3	\$8,427	\$15,054	\$2,809	\$5,018	56.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	9	\$824,257	\$968,491	\$91,584	\$107,610	85.1%
Black/African American	15	\$375,562	\$421,939	\$25,037	\$28,129	89.0%
Hispanic	24	\$534,730	\$587,143	\$22,280	\$24,464	91.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$724,522	\$922,427	\$72,452	\$92,243	78.5%
White	29	\$1,157,488	\$1,360,339	\$39,913	\$46,908	85.1%
Totals:	87	\$3,616,559	\$4,260,338	\$41,570	\$48,969	84.9%

For age 22 years and older

American Indian or Alaska Native	6	\$303,424	\$333,450	\$50,571	\$55,575	91.0%
Asian	169	\$12,369,371	\$13,364,339	\$73,192	\$79,079	92.6%
Black/African American	376	\$15,889,349	\$17,525,211	\$42,259	\$46,610	90.7%
Hispanic	431	\$20,688,504	\$22,603,979	\$48,001	\$52,445	91.5%
Native Hawaiian or Other Pacific Islander	7	\$461,832	\$518,105	\$65,976	\$74,015	89.1%
Other Ethnicity or Race / Multi-Cultural	97	\$5,585,248	\$6,152,322	\$57,580	\$63,426	90.8%
White	949	\$61,967,859	\$67,004,214	\$65,298	\$70,605	92.5%
Totals:	2,035	\$117,265,587	\$127,501,621	\$57,624	\$62,654	92.0%