

Regional Center: Harbor Regional Center

Year: 2022

INSTRUCTIONS: Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

Personnel Classification	Salary Range
Accountant	\$4,162 - \$6,055
Assistant Controller	\$5,997 - \$8,724
Benefits Specialist	\$5,226 - \$7,604
Chief Financial Officer	\$14,363 - \$20,893
Client Services Manager	\$6,524 – \$9,487
Community Outreach Specialist	\$5,226 - \$7,604
Community Services Manager	\$7,368 - \$10,721

Personnel Classification	Salary Range
Controller	\$8,105 - \$11,790
Deaf Resource Specialist	\$5,226 - \$7,604
Department Assistant	\$4,162 - \$6,055
Director of Case Management Support Services	\$9,320 - \$13,556
Director of Client Services	\$9,320 - \$13,556
Director of Community Services	\$9,320 - \$13,556
Director of Human Resources	\$9,320 - \$13,556
Director of Information and Development	\$9,320 - \$13,556
Director of Information Technology	\$10,719 - \$15,593
Executive Assistant	\$5,997 - \$8,724

Personnel Classification	Salary Range
Executive Director	\$19,490 - \$23,685
Facilities Assistant	\$3,129 - \$4,552
Facilities Manager	\$6,524 – \$9,487
Facilities Supervisor	\$5,997 - \$8,724
Family Resource Assistant	\$3,129 - \$4,552
Family Resource Center Manager	\$5,997 - \$8,724
Fiscal Assistant	\$3,129 - \$4,552
Fiscal Coordinator	\$3,442 - \$5,008
Fiscal Monitor	\$5,226 - \$7,604

Personnel Classification	Salary Range
Human Resource Assistant	\$4,162 - \$6,055
IDEA Specialist	\$5,997 - \$8,724
It Manager	\$7,368 - \$10,721
IT Specialist / IT/IS Specialist	\$5,226 - \$7,604
IT Support Technician	\$4,162 - \$6,055
Language Accessibility Cultural Specialist	\$5,226 - \$7,604
Manager Behavioral/Psychological Services	\$8,105 - \$11,790
Manager Diversity and Inclusion	\$5,997 - \$8,724
Manager Emergency Services	\$7,368 - \$10,721
Manager of Rights and Quality Assurance	\$6,524 – \$9,487

Personnel Classification	Salary Range
Nurse	\$7,368 - \$10,721
Office Assistant	\$2,947 - \$4,288
Parent Mentor	\$3,129 - \$4,552
Participant Choice Specialist	\$5,226 - \$7,604
Peer Advocate	\$3,129 - \$4,621
Physician MD	\$15,253 - \$22,190
Provider Relations Specialist	\$5,226 - \$7,604
Public Information Specialist	\$5,226 - \$7,604
Receptionist	\$3,129 - \$4,621

Personnel Classification	Salary Range
Senior Accountant	\$4,632 - \$6,739
Senior HR Assistant	\$4,632 - \$6,739
Senior IT Specialist	\$5,997 - \$8,724
Service Coordinator	\$4,391 - \$6,838
Team Assistant	\$3,129 - \$4,621
Vendor Coordinator	\$3,442 - \$5,008

ENCLOSURE B**REPORT ON ADMINISTRATIVE EXPENDITURES**

Regional Center: Harbor

Date Completed: December 1, 2022

Contact Person: Judy Wada

Telephone: (310) 543 – 0625

INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2021-22, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Roth Staffing	Staffing	Temporary Staffing	26,034
Network Magic Unlimited	Consultant	Information Technology	17,690
Johnson Control Security	Security	Building alarm monitoring	45,777
South Bay Fire Inc.	Consultant	Certification of Fire Extinguishers	1,526
Shred-It USA LLC	Consultant	Paper Shredding & Recycling Service	18,091

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Janas Communications	Consultant	Design services/Publications	62,781
Wennergren, Heather L.	Consultant	Design services/Publications	2,000
We Do Graphics, Inc.	Consultant	Design services/Publications	1,599
Integrated Custom Software	Consultant	Information Technology	1,485
NedaSoft, Inc.	Consultant	Information Technology	15,500
Teca Data Safe, Inc.	Consultant	Information Technology	20,250
Enright & Ocheltree LLP	Legal	Legal Services	35,517
Schulman, Michael D.	Legal	Legal Services	1,280
Musick, Peeler & Garrett	Legal	Legal Services	6,126
Schwartz, Richard O.	Legal	Legal Services	1,050

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Aiello, Goodrich & Teuscher	Accounting	CPA/Audit	52,000
DLB Systems Associates Inc.	Consultant	Information Technology	1,760
DRV Technologies, Inc.	Consultant	Information Technology	1,218
MCCi, LLC	Consultant	Information Technology	43,400
Intuit	Consultant	Information Technology	3,744
Regional Center of Orange County	Consultant	Information Technology	12,000
Ray Morgan Company	Consultant	Information Technology	8,932
San Diego Imperial-Counties Developmental Services Inc.	Consultant	Information Technology	22,562
Softchoice Corporation	Consultant	Information Technology	9,569
Spark Hire, Inc.	Consultant	Information Technology	2,839

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
ZoHo Corporation	Consultant	Information Technology	2,312
Entrust	Consultant	Information Technology	699
Wilson, Lisa Marie	Consultant	Consultant Service	4,000
Max Muller & Associates, LLC	Consultant	Consultant Service	14,400
McConville, Cathy	Consultant	Consultant Service	38,588
Connected Minds	Consultant	Consultant Service	19,000
Elevatus Training, LLC	Consultant	Consultant Service	1,500
Health Connected	Consultant	Consultant Service	2,300
One In Long Beach, Inc.	Consultant	Consultant Service	100
Young, Tom	Consultant	Consultant Service	18,234

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
TC Services	Consultant	Consultant Service	3,150
Spiegel, Nancy	Consultant	Consultant Service	856
Humanscale Corporation	Consultant	Consultant Service	950
Godfrey-Pinn, Denise	Consultant	Consultant Service	60,104
DSS Services, Inc.	Consultant	Information Technology	5,376
Digital Deployment, Inc.	Consultant	Website Hosting Service	12,100
A-Check America, Inc.	Personnel	Background Check	2,586
Bridges Oregon, Inc.	Personnel	Sign Language Assessment	265
Paylocity	Personnel	Payroll Services	105,089
CalChamber	Personnel	Membership	1,149

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 21-22
Alta Language	Personnel	Language Testing Service	19,282
Frank D. Lanterman Regional Center	Consultant	Translation Services	1,460
LRA Interpreters Inc.	Consultant	Translation Services	34,919