

Regional Center: Harbor Regional Center

Year: 2021

INSTRUCTIONS: Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

Personnel Classification	Salary Range
Accountant	\$3,758 - \$5,211
Assistant Controller	\$5,414 - \$7,507
Chief Financial Officer	\$12,061 - \$18,071
Client Advocate	\$2,486 - \$2,766
Client Services Manager	\$5,583 – \$8,167
Community Outreach Specialist	\$4,718 - \$6,542
Community Services Manager	\$6,652 - \$9,223

Personnel Classification	Salary Range
Controller	\$6,652 - \$9,223
Department Assistant	\$3,758 - \$5,211
Director of Case Management Support Services	\$9,471 - \$13,133
Director of Client Services	\$9,471 - \$13,133
Director of Community Services	\$9,471 - \$13,133
Director of Human Resources	\$9,471 - \$13,133
Director of Information and Development	\$9,471 - \$13,133
Director of Information Technology	\$9,471 - \$13,133
Executive Assistant	\$5,414 - \$7,507

Personnel Classification	Salary Range
Executive Director	\$15,808 - \$23,685
Facilities Assistant	\$2,824 - \$3,916
Facilities Manager	\$5,890 - \$8,167
Family Resource Assistant	\$2,824 – \$3,916
Fiscal Assistant	\$2,824 - \$3,916
Fiscal Coordinator	\$3,107 - \$4,307
Fiscal Monitor	\$4,718 – \$6,542
Human Resources Assistant	\$3,758 - \$5,211
IT Specialist / IT/IS Specialist	\$4,718 - \$6,542

Personnel Classification	Salary Range
It Manager	\$5,890 - \$8,167
IT Support Technician	\$3,758 - \$5,211
Manager Behavioral/Psychological Services	\$7,979 - \$11,064
Manager Diversity and Inclusion	\$5,414 - \$7,507
Manager of Rights and Quality Assurance	\$5,890 - \$8,167
Nurse	\$6,652 - \$9,223
Office Assistant	\$2,427 - \$3,006
Parent Mentor	\$2,824 - \$3,916
Physician MD	\$13,769 - \$19,092

Personnel Classification	Salary Range
Provider Relations Specialist	\$4,718 - \$6,542
Public Information Specialist	\$4,718 - \$6,542
Receptionist	\$2,824 - \$3,974
Resource Developer	\$4,718 - \$6,542
Senior Accountant	\$4,182 - \$5,798
Service Coordinator	\$4,182 - \$5,885
Team Assistant	\$2,824 - \$3,974

Regional Center: Harbor

Date Completed: December 1, 2021

Contact Person: Judy Wada

Telephone: (310) 543 - 0625

INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2020-21, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
 You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
Roth Staffing	Staffing	Temporary Staffing	\$52,578
Network Magic Unlimited	Consultant	Information Technology	\$20,816
Johnson Control Security	Security	Building Alarm Monitoring	\$45,359
Bandwidth Productions, Inc.	Consultant	Website Hosting Service	\$23,025
Shred-It USA LLC.	Consultant	Paper Shredding & Recycling Service	\$19,762

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
Janas Communications	Consultant	Design Services/Publications	\$32,562
Future Computing	Consultant	Information Technology	\$16,000
Digital Deployment	Consultant	Website Hosting Service	\$9,900
Integrated Custom Software	Consultant	Information Technology	\$1,485
Micro Focus (US), Inc.	Consultant	Information Technology	\$2,180
NedaSoft, Inc.	Consultant	Information Technology	\$10,000
Sage Software Inc.	Consultant	Information Technology	\$3,264
Sungard	Consultant	Information Technology	\$15,920
ESS Group Inc.	Consultant	Information Technology	\$10,000

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
Chapman Glucksman Dean & Roeb APC	Legal	Legal Services	\$17,579
Enright & Ocheltree LLP	Legal	Legal Services	\$41,292
LightGabler	Legal	Legal Services	\$23,738
Musick, Peeler & Garrett	Legal	Legal Services	\$7,135
Richard O. Schwartz	Legal	Legal Services	\$1,050
Aiello, Goodrich & Teuscher	Accounting	CPA/Audit	\$51,200
DLB Systems Associates Inc.	Consultant	Information Technology	\$1,760
DRV Technologies, Inc.	Consultant	Information Technology	\$1,218
Regional Center of Orange County	Consultant	Information Technology	\$12,000
Ray Morgan Company	Consultant	Information Technology	\$39,075

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
San Diego Imperial-Counties Developmental Services Inc.	Consultant	Information Technology	\$22,562
StormSource, LLC/dba AppointmentPlus	Consultant	Information Technology	\$5,930
Barker, Kimberly	Consultant	Consultant Service	\$7,800
Wilson, Lisa Marie	Consultant	Consultant Service	\$13,620
Del Monico, Patricia	Consultant	Consultant Service	\$28,000
Godfrey-Pinn, Denise	Consultant	Consultant Service	\$104,178
Moedjono, Sri	Consultant	Consultant Service	\$29,721
A-Check America, Inc.	Personnel	Background Check	\$821
Paylocity	Personnel	Payroll Services	\$93,445
Alta Language	Personnel	Language Testing Service	\$4,449

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
LRA Interpreters Inc.	Consultant	Translation Services	\$11,517