

REPORT ON PERSONNEL CLASSIFICATIONS

Regional Center: Harbor

Year: 2018

INSTRUCTIONS: Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

Personnel Classification	Salary Range
Accountant	\$3,377 - \$4,912
Accounting Supervisor	\$4,239 - \$6,166
Accounting Technician	\$3,377 - \$4,912
Chief Financial Officer	\$10,965 - \$15,950
Client Funds Coordinator	\$2,791 - \$4,060
Client Services Manager	\$5,292 - \$7,698
Client Advocate	\$2,233 - \$2,766
Community Services Manager	\$5,292 - \$7,698
Community Outreach Specialist	\$4,239 - \$6,166
Community Transition Specialist	\$4,239 - \$6,166
Controller	\$5,976 - \$8,694
Department Assistant	\$3,377 - \$4,912
Director Client Services	\$8,510 - \$12,379
Director Community Services	\$8,510 - \$12,379

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Personnel Classification	Salary Range
Director Human Resources	\$6,809 - \$9,904
Director Information Technology	\$8,510 - \$12,379
Director Information & Development	\$6,809 - \$9,904
Director Integrated Health	\$6,809 - \$9,904
Executive Assistant	\$4,910 - \$7,076
Executive Director	\$15,337 - \$22,311
Facilities Manager	\$5,292 - \$7,698
Family Resource Assistant	\$2,537 - \$3,691
Fiscal Assistant	\$2,537 - \$3,691
Fiscal Coordinator	\$2,791 - \$4,060
Fiscal Monitor	\$4,239 - \$6,166
Human Resources Assistant	\$3,377 - \$4,912
IHLP Project Coordinator	\$3,757 - \$5,465
IHLP Resource Developer	\$4,239 - \$6,166
IHLP Training Specialist	\$4,239 - \$6,166
IS/IT Specialist	\$4,239 - \$6,166
IT Manager	\$5,292 - \$7,698

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Personnel Classification	Salary Range
IT Support Technician	\$3,377 - \$4,912
Manager Diversity & Inclusion	\$5,292 - \$7,698
Manager Psychological & Behavioral Services	\$9,529 - \$13,862
Manager Rights & Quality Assurance	\$5,292 - \$7,698
Nurse	\$4,865 - \$7,076
Office Assistant	\$1,864 - \$2,309
Office Clerk	\$2,537 - \$3,691
Physician MD	\$12,371 - \$17,996
POS Coordinator	\$2,791 - \$4,060
Project Coordinator	\$2,791 - \$4,060
Provider Relations Specialist	\$4,239 - \$6,166
Psychologist PhD	\$5,976 - \$8,694
Public Information Specialist	\$4,239 - \$6,166
Receptionist	\$2,537 - \$3,746
Service Coordinator	\$3,757 - \$5,547
System Support Specialist	\$4,239 - \$6,166
Team Assistant	\$2,537 - \$3,746

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Harbor

Date Completed: 12/1/2018

Contact Person: Judy Wada

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INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2017-18, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 17-18
ADP	Personnel	Payroll services	\$86,327
Alta Language	Personnel	Testing service	\$8,612
Bandwidth Productions	Consultant	Website hosting & maintenance	\$19,800
Enright & Ocheltree	Legal	Legal services	\$2,951
Inline Translation	Consultant	Translation services	\$14,850
Janas Communications	Consultant	Design services/publications	\$68,007
LRA Interpreters	Consultant	Translation services	\$5,700
Musick, Peeler	Legal	Legal services	\$14,949
Nedasoft	Consultant	Information technology	\$8,000
Regional Center of Orange County	Consultant	Information technology	\$12,000
RMC A Ray Morgan Company	Consultant	Information technology	\$39,075
Roth Staffing	Staffing	Temporary staffing	\$25,035
San Diego Imperial-Counties Developmental Services	Consultant	Information technology	\$15,000
Shred It	Consultant	Shredding Service	\$16,591
Softchoice	Consultant	Information technology	\$110,192
Sungard	Consultant	Information technology	\$23,880
Tyco Integrated Security	Security	Building alarm monitoring	\$76,930
Windes, Inc.	Accounting	CPA/Audit	\$51,900