

REPORT ON PERSONNEL CLASSIFICATIONS

Regional Center: Harbor

Year: 2017

INSTRUCTIONS: Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

| Personnel Classification | Salary Range |
|---------------------------------|---------------------|
| Accountant | \$3,377 - \$4,912 |
| Accounting Supervisor | \$4,239 - \$6,166 |
| Accounting Technician | \$3,377 - \$4,912 |
| Chief Financial Officer | \$10,965 - \$15,950 |
| Client Funds Coordinator | \$2,791 - \$4,060 |
| Client Services Manager | \$5,292 - \$7,698 |
| Client Advocate | \$2,233 - \$2,766 |
| Community Services Manager | \$5,292 - \$7,698 |
| Community Transition Specialist | \$4,239 - \$6,166 |
| Controller | \$5,976 - \$8,694 |
| Department Assistant | \$3,377 - \$4,912 |
| Director Client Services | \$8,510 - \$12,379 |
| Director Community Services | \$8,510 - \$12,379 |
| Director Human Resources | \$6,809 - \$9,904 |

REPORT ON PERSONNEL CLASSIFICATIONS

| Personnel Classification | Salary Range |
|------------------------------------|---------------------|
| Director Information Technology | \$8,510 - \$12,379 |
| Director Information & Development | \$6,809 - \$9,904 |
| Director Integrated Health | \$6,809 - \$9,904 |
| Executive Assistant | \$4,910 - \$7,076 |
| Executive Director | \$15,337 - \$22,311 |
| Facilities Manager | \$5,292 - \$7,698 |
| Family Resource Assistant | \$2,537 - \$3,691 |
| Fiscal Assistant | \$2,537 - \$3,691 |
| Fiscal Coordinator | \$2,791 - \$4,060 |
| Fiscal Monitor | \$4,239 - \$6,166 |
| Human Resources Assistant | \$3,377 - \$4,912 |
| IHLP Project Coordinator | \$3,757 - \$5,465 |
| IHLP Resource Developer | \$4,239 - \$6,166 |
| IHLP Training Specialist | \$4,239 - \$6,166 |
| IS/IT Specialist | \$4,239 - \$6,166 |
| IT Manager | \$5,292 - \$7,698 |
| IT Support Technician | \$3,377 - \$4,912 |

REPORT ON PERSONNEL CLASSIFICATIONS

| Personnel Classification | Salary Range |
|---|---------------------|
| Manager Diversity & Inclusion | \$5,292 \$7,698 |
| Manager Psychological & Behavioral Services | \$9,529 - \$13,862 |
| Manager Rights & Quality Assurance | \$5,292 - \$7,698 |
| Nurse | \$4,865 - \$7,076 |
| Office Assistant | \$1,864 - \$2,309 |
| Office Clerk | \$2,537 - \$3,691 |
| Physician MD | \$12,371 - \$17,996 |
| POS Coordinator | \$2,791 - \$4,060 |
| Project Coordinator | \$2,791 - \$4,060 |
| Provider Relations Specialist | \$4,239 - \$6,166 |
| Psychologist PhD | \$5,976 - \$8,694 |
| Public Information Specialist | \$4,239 \$6,166 |
| Receptionist | \$2,537 \$3,746 |
| Service Coordinator | \$3,757 \$5,547 |
| System Support Specialist | \$4,239 - \$6,166 |
| Team Assistant | \$2,537 \$3,746 |

Regional Center: Harbor

REPORT ON ADMINISTRATIVE EXPENDITURES

Date Completed:

12/19/2017

Contact Person: Judy Wada

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(310) 543-0625

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2016-17, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

You may copy and use additional sheets of this form.

| Recipient of Funds | Type of Service | Purpose of Expenditure | Amount Expended in FY 16-17 |
|--|-----------------|-------------------------------|-----------------------------|
| 211 LA County | Consultant | Community outreach program | \$101,164 |
| ADP | Personnel | Payroll services | \$88,057 |
| Bandwidth Productions | Consultant | Website hosting & maintenance | \$17,900 |
| Barbara Stroud | Consultant | Staff training | \$11,030 |
| Enright & Ocheltree | Legal | Legal services | \$3,667 |
| Inline Translation | Consultant | Translation services | \$22,984 |
| Janas Communications | Consultant | Design services/publications | \$76,916 |
| Linda Deacon Statistical | Consultant | Statistical services | \$2,040 |
| Musick, Peeler | Legal | Legal services | \$46,850 |
| Nedasoft | Consultant | Information technology | \$8,000 |
| Regional Center of Orange County | Consultant | Information technology | \$12,000 |
| RMC A Ray Morgan Company | Consultant | Information technology | \$40,650 |
| Roth Staffing | Staffing | Temporary staffing | \$5,523 |
| San Diego Imperial-Counties Developmental Services | Consultant | Information technology | \$5,000 |
| Shred It | Consultant | Shredding Service | \$14,772 |
| Softchoice | Consultant | Information technology | \$200,310 |
| Sungard | Consultant | Information technology | \$17,121 |
| Trucker Huss | Legal | Legal services | \$2,975 |
| Tyco Integrated Security | Security | Building alarm monitoring | \$62,095 |
| Windes, Inc. | Accounting | CPA/Audit | \$52,800 |