



# PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

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**Fiscal Year 2021-2022**

# Introduction

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Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

Harbor Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this

subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(i) On or before December 31, 2021, the department shall contract with an entity or entities with demonstrated experience in quantitative and qualitative data evaluation to design and conduct an independent evaluation of the efforts to promote equity and reduce disparities pursuant to subdivision (h).

**(Amended by Stats. 2021, Ch. 76, Sec. 23. (AB 136) Effective July 16, 2021.)**

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

**(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)**

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

Harbor Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at [www.harborrc.org](http://www.harborrc.org).

## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2021-2022 based on regional center POS state claim data that was provided to DDS as of December, 2022. The regional center may still make payments for services provided to Consumers during FY 2021-2022 up until June 2024.

### **2. Consumer Count**

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2021-2022.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-2022.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **5. Consumers with Multiple Diagnoses**

There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

## **6. Category 5 Consumers**

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

## **7. Ethnicity/Race Categories**

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

**American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

**Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

**Black or African American:** A person having origins in any of the black racial groups of Africa.

**Hispanic or Latino:** A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

**Native Hawaiian or Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

**White:** A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

**Other** – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

#### **8. COVID-19 State of Emergency**

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2021-22 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Expenditures  
and  
Authorized Services**



## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	23	\$502,289	\$710,304	\$21,839	\$30,883	70.7%
Asian	2,265	\$31,967,971	\$43,185,429	\$14,114	\$19,066	74.0%
Black/African American	2,114	\$34,042,178	\$45,384,554	\$16,103	\$21,469	75.0%
Hispanic	8,067	\$74,452,708	\$105,503,329	\$9,229	\$13,078	70.6%
Native Hawaiian or Other Pacific Islander	68	\$1,311,126	\$1,635,016	\$19,281	\$24,044	80.2%
Other Ethnicity or Race / Multi-Cultural	3,053	\$20,137,311	\$31,761,208	\$6,596	\$10,403	63.4%
White	3,471	\$94,349,720	\$120,620,109	\$27,182	\$34,751	78.2%
<b>Totals:</b>	<b>19,061</b>	<b>\$256,763,302</b>	<b>\$348,799,950</b>	<b>\$13,471</b>	<b>\$18,299</b>	<b>73.6%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$8,792	\$9,101	\$8,792	\$9,101	96.6%
Asian	302	\$1,176,885	\$1,849,759	\$3,897	\$6,125	63.6%
Black/African American	298	\$789,349	\$1,221,349	\$2,649	\$4,098	64.6%
Hispanic	1,490	\$4,741,532	\$7,560,977	\$3,182	\$5,074	62.7%
Native Hawaiian or Other Pacific Islander	9	\$14,613	\$41,961	\$1,624	\$4,662	34.8%
Other Ethnicity or Race / Multi-Cultural	897	\$2,495,526	\$3,954,259	\$2,782	\$4,408	63.1%
White	372	\$1,082,435	\$1,680,029	\$2,910	\$4,516	64.4%
<b>Totals:</b>	<b>3,369</b>	<b>\$10,309,131</b>	<b>\$16,317,434</b>	<b>\$3,060</b>	<b>\$4,843</b>	<b>63.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	10	\$29,212	\$70,259	\$2,921	\$7,026	41.6%
Asian	1,127	\$4,600,789	\$8,906,529	\$4,082	\$7,903	51.7%
Black/African American	969	\$5,655,146	\$10,290,760	\$5,836	\$10,620	55.0%
Hispanic	4,448	\$18,886,773	\$34,462,711	\$4,246	\$7,748	54.8%
Native Hawaiian or Other Pacific Islander	22	\$145,493	\$194,108	\$6,613	\$8,823	75.0%
Other Ethnicity or Race / Multi-Cultural	1,662	\$5,722,470	\$12,247,144	\$3,443	\$7,369	46.7%
White	1,257	\$6,827,674	\$13,559,005	\$5,432	\$10,787	50.4%
<b>Totals:</b>	<b>9,495</b>	<b>\$41,867,557</b>	<b>\$79,730,515</b>	<b>\$4,409</b>	<b>\$8,397</b>	<b>52.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	12	\$464,284	\$630,944	\$38,690	\$52,579	73.6%
Asian	836	\$26,190,297	\$32,429,141	\$31,328	\$38,791	80.8%
Black/African American	847	\$27,597,683	\$33,872,446	\$32,583	\$39,991	81.5%
Hispanic	2,129	\$50,824,403	\$63,479,642	\$23,872	\$29,817	80.1%
Native Hawaiian or Other Pacific Islander	37	\$1,151,020	\$1,398,947	\$31,109	\$37,809	82.3%
Other Ethnicity or Race / Multi-Cultural	494	\$11,919,315	\$15,559,806	\$24,128	\$31,498	76.6%
White	1,842	\$86,439,612	\$105,381,076	\$46,927	\$57,210	82.0%
<b>Totals:</b>	<b>6,197</b>	<b>\$204,586,614</b>	<b>\$252,752,001</b>	<b>\$33,014</b>	<b>\$40,786</b>	<b>80.9%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,496	\$84,823,357	\$126,221,795	\$9,984	\$14,857	67.2%
Intellectual Disability	6,800	\$189,350,420	\$240,364,290	\$27,846	\$35,348	78.8%
Cerebral Palsy	1,094	\$38,292,191	\$48,319,339	\$35,002	\$44,168	79.3%
Epilepsy	1,331	\$52,828,944	\$66,400,082	\$39,691	\$49,887	79.6%
Category 5	1,729	\$24,933,113	\$34,053,884	\$14,421	\$19,696	73.2%
Other	3,642	\$7,969,069	\$12,502,900	\$2,188	\$3,433	63.7%

**For Birth to age 2 years, inclusive**

Autism	354	\$2,904,768	\$4,699,188	\$8,206	\$13,275	61.8%
Intellectual Disability	34	\$327,150	\$481,666	\$9,622	\$14,167	67.9%
Cerebral Palsy	9	\$47,647	\$70,107	\$5,294	\$7,790	68.0%
Epilepsy	12	\$97,255	\$138,740	\$8,105	\$11,562	70.1%
Category 5	89	\$759,762	\$1,125,031	\$8,537	\$12,641	67.5%
Other	2,902	\$6,452,998	\$10,246,830	\$2,224	\$3,531	63.0%

**For age 3 years to 21 years, inclusive**

Autism	6,263	\$26,468,751	\$51,859,933	\$4,226	\$8,280	51.0%
Intellectual Disability	2,321	\$15,210,450	\$27,515,084	\$6,553	\$11,855	55.3%
Cerebral Palsy	277	\$2,125,679	\$3,923,884	\$7,674	\$14,166	54.2%
Epilepsy	316	\$2,478,727	\$4,762,249	\$7,844	\$15,070	52.1%
Category 5	917	\$4,423,752	\$8,271,306	\$4,824	\$9,020	53.5%
Other	675	\$1,043,261	\$1,697,588	\$1,546	\$2,515	61.5%

**For age 22 years and older**

Autism	1,879	\$55,449,838	\$69,662,674	\$29,510	\$37,074	79.6%
Intellectual Disability	4,445	\$173,812,820	\$212,367,540	\$39,103	\$47,777	81.9%
Cerebral Palsy	808	\$36,118,866	\$44,325,348	\$44,702	\$54,858	81.5%
Epilepsy	1,003	\$50,252,962	\$61,499,093	\$50,103	\$61,315	81.7%
Category 5	723	\$19,749,599	\$24,657,547	\$27,316	\$34,104	80.1%
Other	65	\$472,810	\$558,482	\$7,274	\$8,592	84.7%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$260,655,150	\$3,891,848	1.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,827	\$40,975,601	\$68,437,987	\$6,002	\$10,025	59.9%
Autism & Intellectual Disability	1,145	\$29,194,130	\$38,306,455	\$25,497	\$33,455	76.2%
Autism & Intellectual Disability & Cerebral Palsy	17	\$556,218	\$735,132	\$32,719	\$43,243	75.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$1,356,079	\$1,705,001	\$71,373	\$89,737	79.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$45,077	\$60,527	\$22,539	\$30,263	74.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$106,182	\$145,422	\$13,273	\$18,178	73.0%
Autism & Intellectual Disability & Epilepsy	115	\$6,907,121	\$8,355,126	\$60,062	\$72,653	82.7%
Autism & Intellectual Disability & Category 5	39	\$1,461,924	\$1,776,457	\$37,485	\$45,550	82.3%
Autism & Cerebral Palsy	12	\$58,512	\$112,537	\$4,876	\$9,378	52.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$15,883	\$0	\$15,883	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$27,433	\$69,017	\$9,144	\$23,006	39.8%
Autism & Cerebral Palsy & Category 5	3	\$28,860	\$32,829	\$9,620	\$10,943	87.9%
Autism & Epilepsy & Category 5	7	\$446,519	\$540,492	\$63,788	\$77,213	82.6%
Autism & Epilepsy	72	\$1,466,221	\$2,267,606	\$20,364	\$31,495	64.7%
Autism & Category 5	226	\$2,193,480	\$3,661,324	\$9,706	\$16,201	59.9%
Intellectual Disability	3,862	\$86,233,252	\$110,699,280	\$22,329	\$28,664	77.9%
Intellectual Disability & Cerebral Palsy	405	\$14,800,373	\$18,464,248	\$36,544	\$45,591	80.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	332	\$16,098,947	\$19,952,437	\$48,491	\$60,098	80.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$624,525	\$723,605	\$78,066	\$90,451	86.3%
Intellectual Disability & Cerebral Palsy & Category 5	16	\$468,068	\$562,958	\$29,254	\$35,185	83.1%
Intellectual Disability & Epilepsy & Category 5	36	\$1,930,040	\$2,599,350	\$53,612	\$72,204	74.3%
Intellectual Disability & Epilepsy	525	\$21,110,031	\$25,928,215	\$40,210	\$49,387	81.4%
Intellectual Disability & Category 5	271	\$8,458,452	\$10,350,078	\$31,212	\$38,192	81.7%
Cerebral Palsy	202	\$3,091,872	\$4,276,353	\$15,306	\$21,170	72.3%
Cerebral Palsy & Epilepsy	31	\$430,972	\$699,069	\$13,902	\$22,551	61.7%
Cerebral Palsy & Epilepsy & Category 5	9	\$82,924	\$131,295	\$9,214	\$14,588	63.2%
Cerebral Palsy & Category 5	34	\$622,330	\$778,448	\$18,304	\$22,896	79.9%
Epilepsy & Category 5	38	\$615,082	\$919,200	\$16,186	\$24,189	66.9%
Epilepsy	125	\$1,581,792	\$2,287,837	\$12,654	\$18,303	69.1%
Category 5	1,029	\$7,822,216	\$11,702,883	\$7,602	\$11,373	66.8%
No Diagnosis	3,642	\$7,969,069	\$12,502,900	\$2,188	\$3,433	63.7%
<b>Totals:</b>	<b>19,061</b>	<b>\$256,763,302</b>	<b>\$348,799,950</b>	<b>\$13,471</b>	<b>\$18,299</b>	<b>73.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	332	\$2,681,935	\$4,338,220	\$8,078	\$13,067	61.8%
Autism & Intellectual Disability	8	\$88,161	\$144,123	\$11,020	\$18,015	61.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$22,487	\$26,287	\$22,487	\$26,287	85.6%
Autism & Epilepsy	1	\$6,042	\$9,803	\$6,042	\$9,803	61.6%
Autism & Category 5	12	\$106,143	\$180,755	\$8,845	\$15,063	58.7%
Intellectual Disability	21	\$220,046	\$305,672	\$10,478	\$14,556	72.0%
Intellectual Disability & Cerebral Palsy	2	\$741	\$4,608	\$370	\$2,304	16.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$5,576	\$9,700	\$5,576	\$9,700	57.5%
Intellectual Disability & Epilepsy	1	\$567	\$567	\$567	\$567	100.0%
Intellectual Disability & Category 5	1	\$12,060	\$16,997	\$12,060	\$16,997	71.0%
Cerebral Palsy	5	\$36,297	\$50,196	\$7,259	\$10,039	72.3%
Cerebral Palsy & Epilepsy	2	\$10,609	\$15,303	\$5,305	\$7,651	69.3%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	6	\$51,974	\$77,081	\$8,662	\$12,847	67.4%
Category 5	74	\$613,497	\$891,293	\$8,290	\$12,045	68.8%
No Diagnosis	2,902	\$6,452,998	\$10,246,830	\$2,224	\$3,531	63.0%
<b>Totals:</b>	<b>3,369</b>	<b>\$10,309,131</b>	<b>\$16,317,434</b>	<b>\$3,060</b>	<b>\$4,843</b>	<b>63.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,426	\$20,504,430	\$40,537,426	\$3,779	\$7,471	50.6%
Autism & Intellectual Disability	617	\$4,502,147	\$8,317,068	\$7,297	\$13,480	54.1%
Autism & Intellectual Disability & Cerebral Palsy	8	\$67,253	\$112,609	\$8,407	\$14,076	59.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$9,140	\$33,814	\$3,047	\$11,271	27.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	27	\$405,140	\$646,887	\$15,005	\$23,959	62.6%
Autism & Intellectual Disability & Category 5	10	\$85,361	\$121,226	\$8,536	\$12,123	70.4%
Autism & Cerebral Palsy	10	\$24,022	\$45,222	\$2,402	\$4,522	53.1%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$15,883	\$0	\$15,883	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$27,433	\$69,017	\$9,144	\$23,006	39.8%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$7,115	\$11,767	\$3,557	\$5,883	60.5%
Autism & Epilepsy	37	\$213,107	\$471,734	\$5,760	\$12,750	45.2%
Autism & Category 5	119	\$623,602	\$1,477,279	\$5,240	\$12,414	42.2%
Intellectual Disability	1,375	\$7,661,141	\$13,999,461	\$5,572	\$10,181	54.7%
Intellectual Disability & Cerebral Palsy	80	\$812,167	\$1,259,608	\$10,152	\$15,745	64.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	51	\$523,726	\$1,011,620	\$10,269	\$19,836	51.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	4	\$51,732	\$81,350	\$12,933	\$20,338	63.6%
Intellectual Disability & Epilepsy & Category 5	3	\$8,060	\$13,159	\$2,687	\$4,386	61.3%
Intellectual Disability & Epilepsy	95	\$808,619	\$1,455,210	\$8,512	\$15,318	55.6%
Intellectual Disability & Category 5	48	\$275,963	\$463,072	\$5,749	\$9,647	59.6%
Cerebral Palsy	91	\$468,298	\$954,412	\$5,146	\$10,488	49.1%
Cerebral Palsy & Epilepsy	14	\$68,346	\$179,657	\$4,882	\$12,833	38.0%
Cerebral Palsy & Epilepsy & Category 5	4	\$8,558	\$47,635	\$2,140	\$11,909	18.0%
Cerebral Palsy & Category 5	8	\$65,003	\$113,054	\$8,125	\$14,132	57.5%
Epilepsy & Category 5	8	\$66,475	\$84,857	\$8,309	\$10,607	78.3%
Epilepsy	68	\$333,007	\$721,008	\$4,897	\$10,603	46.2%
Category 5	708	\$3,204,449	\$5,788,890	\$4,526	\$8,176	55.4%
No Diagnosis	675	\$1,043,261	\$1,697,588	\$1,546	\$2,515	61.5%
<b>Totals:</b>	<b>9,495</b>	<b>\$41,867,557</b>	<b>\$79,730,515</b>	<b>\$4,409</b>	<b>\$8,397</b>	<b>52.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,069	\$17,789,235	\$23,562,341	\$16,641	\$22,041	75.5%
Autism & Intellectual Disability	520	\$24,603,822	\$29,845,264	\$47,315	\$57,395	82.4%
Autism & Intellectual Disability & Cerebral Palsy	9	\$488,965	\$622,523	\$54,329	\$69,169	78.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$1,346,939	\$1,671,186	\$84,184	\$104,449	80.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$45,077	\$60,527	\$22,539	\$30,263	74.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$106,182	\$145,422	\$13,273	\$18,178	73.0%
Autism & Intellectual Disability & Epilepsy	88	\$6,501,980	\$7,708,239	\$73,886	\$87,594	84.4%
Autism & Intellectual Disability & Category 5	29	\$1,376,562	\$1,655,231	\$47,468	\$57,077	83.2%
Autism & Cerebral Palsy	2	\$34,491	\$67,315	\$17,245	\$33,657	51.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$28,860	\$32,829	\$9,620	\$10,943	87.9%
Autism & Epilepsy & Category 5	4	\$416,917	\$502,439	\$104,229	\$125,610	83.0%
Autism & Epilepsy	34	\$1,247,072	\$1,786,068	\$36,679	\$52,531	69.8%
Autism & Category 5	95	\$1,463,736	\$2,003,290	\$15,408	\$21,087	73.1%
Intellectual Disability	2,466	\$78,352,065	\$96,394,148	\$31,773	\$39,089	81.3%
Intellectual Disability & Cerebral Palsy	323	\$13,987,466	\$17,200,032	\$43,305	\$53,251	81.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	281	\$15,575,221	\$18,940,817	\$55,428	\$67,405	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$624,525	\$723,605	\$78,066	\$90,451	86.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$416,336	\$481,607	\$34,695	\$40,134	86.5%
Intellectual Disability & Epilepsy & Category 5	32	\$1,916,404	\$2,576,491	\$59,888	\$80,515	74.4%
Intellectual Disability & Epilepsy	429	\$20,300,845	\$24,472,439	\$47,321	\$57,045	83.0%
Intellectual Disability & Category 5	222	\$8,170,430	\$9,870,010	\$36,804	\$44,460	82.8%
Cerebral Palsy	106	\$2,587,277	\$3,271,744	\$24,408	\$30,866	79.1%
Cerebral Palsy & Epilepsy	15	\$352,016	\$504,109	\$23,468	\$33,607	69.8%
Cerebral Palsy & Epilepsy & Category 5	5	\$74,366	\$83,660	\$14,873	\$16,732	88.9%
Cerebral Palsy & Category 5	26	\$557,327	\$665,394	\$21,436	\$25,592	83.8%
Epilepsy & Category 5	30	\$548,606	\$834,343	\$18,287	\$27,811	65.8%
Epilepsy	51	\$1,196,811	\$1,489,748	\$23,467	\$29,211	80.3%
Category 5	247	\$4,004,271	\$5,022,700	\$16,212	\$20,335	79.7%
No Diagnosis	65	\$472,810	\$558,482	\$7,274	\$8,592	84.7%
<b>Totals:</b>	<b>6,197</b>	<b>\$204,586,614</b>	<b>\$252,752,001</b>	<b>\$33,014</b>	<b>\$40,786</b>	<b>80.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	103	\$427,938	\$762,038	\$4,155	\$7,398	56.2%
Home of Parent or Guardian	16,155	\$103,929,468	\$167,559,891	\$6,433	\$10,372	62.0%
Independent Living or Supported Living	1,023	\$22,204,078	\$27,608,418	\$21,705	\$26,988	80.4%
Developmental Center/State Hospital	3	\$289,902	\$306,638	\$96,634	\$102,213	94.5%
Correctional Institution	10	\$76,556	\$125,783	\$7,656	\$12,578	60.9%
Community Care Facility (CCF)	910	\$121,455,701	\$140,251,096	\$133,468	\$154,122	86.6%
ICF Facility & Continuous Nursing	94	\$2,737,666	\$3,610,644	\$29,124	\$38,411	75.8%
Skilled Nursing Facility (SNF)	47	\$949,056	\$1,278,441	\$20,193	\$27,201	74.2%
Foster Home, Children	600	\$1,991,358	\$3,508,376	\$3,319	\$5,847	56.8%
Family Home, Adults	11	\$625,357	\$797,838	\$56,851	\$72,531	78.4%
Psychiatric Treatment Facility	5	\$267,638	\$739,568	\$53,528	\$147,914	36.2%
Rehabilitation Center	2	\$0	\$4,896	\$0	\$2,448	0.0%
Acute General Hospital	4	\$258,406	\$305,508	\$64,602	\$76,377	84.6%
Sub-Acute	16	\$381,107	\$572,807	\$23,819	\$35,800	66.5%
Community Treatment Facility	5	\$16,556	\$24,444	\$3,311	\$4,889	67.7%
Hospice	1	\$6,600	\$10,926	\$6,600	\$10,926	60.4%
Transient/Homeless	41	\$165,560	\$198,876	\$4,038	\$4,851	83.3%
Other	31	\$980,355	\$1,133,761	\$31,624	\$36,573	86.5%
<b>Totals:</b>	<b>19,061</b>	<b>\$256,763,302</b>	<b>\$348,799,950</b>	<b>\$13,471</b>	<b>\$18,299</b>	<b>73.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	37	\$91,447	\$134,609	\$2,472	\$3,638	67.9%
Home of Parent or Guardian	2,965	\$9,442,621	\$15,018,709	\$3,185	\$5,065	62.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	366	\$768,648	\$1,153,164	\$2,100	\$3,151	66.7%
Family Home, Adults	1	\$6,415	\$10,951	\$6,415	\$10,951	58.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>3,369</b>	<b>\$10,309,131</b>	<b>\$16,317,434</b>	<b>\$3,060</b>	<b>\$4,843</b>	<b>63.2%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	48	\$137,982	\$356,207	\$2,875	\$7,421	38.7%
Home of Parent or Guardian	9,126	\$36,287,614	\$71,477,249	\$3,976	\$7,832	50.8%
Independent Living or Supported Living	37	\$1,484,870	\$1,722,364	\$40,132	\$46,550	86.2%
Developmental Center/State Hospital	1	\$163	\$5,914	\$163	\$5,914	2.8%
Correctional Institution	1	\$1,085	\$1,085	\$1,085	\$1,085	100.0%
Community Care Facility (CCF)	24	\$2,146,740	\$2,732,093	\$89,448	\$113,837	78.6%
ICF Facility & Continuous Nursing	1	\$0	\$0	\$0	\$0	
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	233	\$1,186,948	\$2,305,438	\$5,094	\$9,895	51.5%
Family Home, Adults	1	\$730	\$730	\$730	\$730	100.0%
Psychiatric Treatment Facility	4	\$242,965	\$693,973	\$60,741	\$173,493	35.0%
Rehabilitation Center	1	\$0	\$3,205	\$0	\$3,205	0.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	4	\$16,514	\$16,988	\$4,129	\$4,247	97.2%
Hospice	0					
Transient/Homeless	5	\$9,532	\$11,687	\$1,906	\$2,337	81.6%
Other	9	\$352,414	\$403,581	\$39,157	\$44,842	87.3%
<b>Totals:</b>	<b>9,495</b>	<b>\$41,867,557</b>	<b>\$79,730,515</b>	<b>\$4,409</b>	<b>\$8,397</b>	<b>52.5%</b>

**For age 22 years and older**

Out-of-State	18	\$198,510	\$271,221	\$11,028	\$15,068	73.2%
Home of Parent or Guardian	4,064	\$58,199,233	\$81,063,933	\$14,321	\$19,947	71.8%
Independent Living or Supported Living	986	\$20,719,208	\$25,886,054	\$21,013	\$26,254	80.0%
Developmental Center/State Hospital	2	\$289,739	\$300,724	\$144,869	\$150,362	96.4%
Correctional Institution	9	\$75,470	\$124,698	\$8,386	\$13,855	60.5%
Community Care Facility (CCF)	886	\$119,308,961	\$137,519,004	\$134,660	\$155,213	86.8%
ICF Facility & Continuous Nursing	93	\$2,737,666	\$3,610,644	\$29,437	\$38,824	75.8%
Skilled Nursing Facility (SNF)	47	\$949,056	\$1,278,441	\$20,193	\$27,201	74.2%
Foster Home, Children	1	\$35,762	\$49,773	\$35,762	\$49,773	71.9%
Family Home, Adults	9	\$618,212	\$786,157	\$68,690	\$87,351	78.6%
Psychiatric Treatment Facility	1	\$24,673	\$45,595	\$24,673	\$45,595	54.1%
Rehabilitation Center	1	\$0	\$1,692	\$0	\$1,692	0.0%
Acute General Hospital	4	\$258,406	\$305,508	\$64,602	\$76,377	84.6%
Sub-Acute	16	\$381,107	\$572,807	\$23,819	\$35,800	66.5%
Community Treatment Facility	1	\$42	\$7,455	\$42	\$7,455	0.6%
Hospice	1	\$6,600	\$10,926	\$6,600	\$10,926	60.4%
Transient/Homeless	36	\$156,028	\$187,189	\$4,334	\$5,200	83.4%
Other	22	\$627,941	\$730,180	\$28,543	\$33,190	86.0%
<b>Totals:</b>	<b>6,197</b>	<b>\$204,586,614</b>	<b>\$252,752,001</b>	<b>\$33,014</b>	<b>\$40,786</b>	<b>80.9%</b>



**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$836,004	\$1,015,257	82.3%				\$1,915	\$9,402	20.4%	\$834,090	\$1,005,855	82.9%
Other Sign Language	\$44,457	\$46,821	95.0%				\$18,649	\$21,014	88.8%	\$25,807	\$25,807	100.0%
English	\$221,354,907	\$298,549,465	74.1%	\$8,847,663	\$14,208,132	62.3%	\$31,969,062	\$62,588,694	51.1%	\$180,538,182	\$221,752,640	81.4%
Armenian	\$1,865	\$2,903	64.2%				\$1,865	\$2,903	64.2%			
Somali												
Swahili												
Nigerian												
Amharic	\$2,770	\$8,560	32.4%							\$2,770	\$8,560	32.4%
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$75,090	\$169,480	44.3%	\$8,036	\$15,974	50.3%	\$31,574	\$98,143	32.2%	\$35,480	\$55,363	64.1%
Spanish	\$26,300,764	\$38,268,228	68.7%	\$1,308,773	\$1,914,903	68.4%	\$9,036,571	\$15,558,221	58.1%	\$15,955,420	\$20,795,104	76.7%
Other Latin												
Cantonese Chinese	\$235,652	\$279,577	84.3%				\$50,679	\$66,703	76.0%	\$184,973	\$212,874	86.9%
Mandarin Chinese	\$508,958	\$751,981	67.7%	\$7,847	\$12,160	64.5%	\$58,868	\$187,808	31.3%	\$442,243	\$552,013	80.1%
Japanese	\$874,907	\$1,192,674	73.4%	\$57,110	\$68,755	83.1%	\$129,885	\$299,636	43.4%	\$687,913	\$824,283	83.5%
Vietnamese	\$593,823	\$763,081	77.8%				\$16,890	\$24,744	68.3%	\$576,933	\$738,337	78.1%
Korean	\$2,173,524	\$2,714,761	80.1%	\$11,649	\$17,293	67.4%	\$219,561	\$366,013	60.0%	\$1,942,314	\$2,331,455	83.3%
Laotian												
Cambodian	\$1,353,611	\$1,768,301	76.6%	\$37,840	\$46,769	80.9%	\$171,556	\$260,045	66.0%	\$1,144,215	\$1,461,487	78.3%
Other Asian	\$59,480	\$75,777	78.5%	\$24,196	\$25,353	95.4%	\$7,433	\$14,953	49.7%	\$27,851	\$35,472	78.5%
Dutch												
German												
Hmong												
Thai	\$28,647	\$54,317	52.7%							\$28,647	\$54,317	52.7%
Mien												
Other Germanic	\$143,699	\$145,778	98.6%							\$143,699	\$145,778	98.6%
Hungarian												
Russian	\$1,067	\$6,280	17.0%				\$1,067	\$6,280	17.0%			
Other Uralic-Slavic Languages	\$92,230	\$115,929	79.6%							\$92,230	\$115,929	79.6%

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$18,603	\$19,255	96.6%				\$0	\$652	0.0%	\$18,603	\$18,603	100.0%
Tagalog	\$1,605,589	\$2,212,470	72.6%				\$132,191	\$188,064	70.3%	\$1,473,398	\$2,024,406	72.8%
Guamanian												
Other Pacific Island												
Arabic	\$183,848	\$256,975	71.5%	\$6,018	\$8,095	74.3%	\$11,064	\$24,689	44.8%	\$166,765	\$224,190	74.4%
Hebrew												
Farsi (Persian)	\$104,745	\$155,071	67.6%				\$0	\$1,604	0.0%	\$104,745	\$153,467	68.3%
Hindi (Northern India)												
Urdu (Pakistan India)	\$122,990	\$148,555	82.8%							\$122,990	\$148,555	82.8%
Other Indo-Iranian Language	\$36,546	\$38,785	94.2%				\$8,728	\$10,948	79.7%	\$27,819	\$27,837	99.9%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$9,530	\$39,670	24.0%							\$9,530	\$39,670	24.0%
<b>Totals:</b>	<b>\$256,763,302</b>	<b>\$348,799,950</b>	<b>73.6%</b>	<b>\$10,309,131</b>	<b>\$16,317,434</b>	<b>63.2%</b>	<b>\$41,867,557</b>	<b>\$79,730,515</b>	<b>52.5%</b>	<b>\$204,586,614</b>	<b>\$252,752,001</b>	<b>80.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	\$836,004	\$1,015,257	\$32,154	\$39,048	82.3%
Other Sign Language	2	\$44,457	\$46,821	\$22,228	\$23,410	95.0%
English	15,666	\$221,354,907	\$298,549,465	\$14,130	\$19,057	74.1%
Armenian	1	\$1,865	\$2,903	\$1,865	\$2,903	64.2%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$2,770	\$8,560	\$2,770	\$8,560	32.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	9	\$75,090	\$169,480	\$8,343	\$18,831	44.3%
Spanish	2,903	\$26,300,764	\$38,268,228	\$9,060	\$13,182	68.7%
Other Latin	0					
Cantonese Chinese	13	\$235,652	\$279,577	\$18,127	\$21,506	84.3%
Mandarin Chinese	46	\$508,958	\$751,981	\$11,064	\$16,347	67.7%
Japanese	54	\$874,907	\$1,192,674	\$16,202	\$22,087	73.4%
Vietnamese	32	\$593,823	\$763,081	\$18,557	\$23,846	77.8%
Korean	87	\$2,173,524	\$2,714,761	\$24,983	\$31,204	80.1%
Laotian	0					
Cambodian	108	\$1,353,611	\$1,768,301	\$12,533	\$16,373	76.6%
Other Asian	9	\$59,480	\$75,777	\$6,609	\$8,420	78.5%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$28,647	\$54,317	\$9,549	\$18,106	52.7%
Mien	0					
Other Germanic	1	\$143,699	\$145,778	\$143,699	\$145,778	98.6%
Hungarian	0					
Russian	3	\$1,067	\$6,280	\$356	\$2,093	17.0%
Other Uralic-Slavic Languages	2	\$92,230	\$115,929	\$46,115	\$57,964	79.6%
Samoan	3	\$18,603	\$19,255	\$6,201	\$6,418	96.6%
Tagalog	60	\$1,605,589	\$2,212,470	\$26,760	\$36,874	72.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	17	\$183,848	\$256,975	\$10,815	\$15,116	71.5%
Hebrew	0					
Farsi (Persian)	7	\$104,745	\$155,071	\$14,964	\$22,153	67.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$122,990	\$148,555	\$122,990	\$148,555	82.8%
Other Indo-Iranian Language	5	\$36,546	\$38,785	\$7,309	\$7,757	94.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$9,530	\$39,670	\$4,765	\$19,835	24.0%
<b>Totals:</b>	<b>19,061</b>	<b>\$256,763,302</b>	<b>\$348,799,950</b>	<b>\$13,471</b>	<b>\$18,299</b>	<b>73.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2,990	\$8,847,663	\$14,208,132	\$2,959	\$4,752	62.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$8,036	\$15,974	\$2,679	\$5,325	50.3%
Spanish	351	\$1,308,773	\$1,914,903	\$3,729	\$5,456	68.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	3	\$7,847	\$12,160	\$2,616	\$4,053	64.5%
Japanese	13	\$57,110	\$68,755	\$4,393	\$5,289	83.1%
Vietnamese	0					
Korean	2	\$11,649	\$17,293	\$5,825	\$8,646	67.4%
Laotian	0					
Cambodian	4	\$37,840	\$46,769	\$9,460	\$11,692	80.9%
Other Asian	2	\$24,196	\$25,353	\$12,098	\$12,677	95.4%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$6,018	\$8,095	\$6,018	\$8,095	74.3%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>3,369</b>	<b>\$10,309,131</b>	<b>\$16,317,434</b>	<b>\$3,060</b>	<b>\$4,843</b>	<b>63.2%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$1,915	\$9,402	\$957	\$4,701	20.4%
Other Sign Language	1	\$18,649	\$21,014	\$18,649	\$21,014	88.8%
English	7,513	\$31,969,062	\$62,588,694	\$4,255	\$8,331	51.1%
Armenian	1	\$1,865	\$2,903	\$1,865	\$2,903	64.2%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	4	\$31,574	\$98,143	\$7,893	\$24,536	32.2%
Spanish	1,796	\$9,036,571	\$15,558,221	\$5,032	\$8,663	58.1%
Other Latin	0					
Cantonese Chinese	6	\$50,679	\$66,703	\$8,446	\$11,117	76.0%
Mandarin Chinese	24	\$58,868	\$187,808	\$2,453	\$7,825	31.3%
Japanese	26	\$129,885	\$299,636	\$4,996	\$11,524	43.4%
Vietnamese	13	\$16,890	\$24,744	\$1,299	\$1,903	68.3%
Korean	29	\$219,561	\$366,013	\$7,571	\$12,621	60.0%
Laotian	0					
Cambodian	46	\$171,556	\$260,045	\$3,729	\$5,653	66.0%
Other Asian	3	\$7,433	\$14,953	\$2,478	\$4,984	49.7%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$1,067	\$6,280	\$356	\$2,093	17.0%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$652	\$0	\$652	0.0%
Tagalog	14	\$132,191	\$188,064	\$9,442	\$13,433	70.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$11,064	\$24,689	\$1,383	\$3,086	44.8%
Hebrew	0					
Farsi (Persian)	2	\$0	\$1,604	\$0	\$802	0.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	3	\$8,728	\$10,948	\$2,909	\$3,649	79.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>9,495</b>	<b>\$41,867,557</b>	<b>\$79,730,515</b>	<b>\$4,409</b>	<b>\$8,397</b>	<b>52.5%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$834,090	\$1,005,855	\$34,754	\$41,911	82.9%
Other Sign Language	1	\$25,807	\$25,807	\$25,807	\$25,807	100.0%
English	5,163	\$180,538,182	\$221,752,640	\$34,968	\$42,950	81.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$2,770	\$8,560	\$2,770	\$8,560	32.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$35,480	\$55,363	\$17,740	\$27,681	64.1%
Spanish	756	\$15,955,420	\$20,795,104	\$21,105	\$27,507	76.7%
Other Latin	0					
Cantonese Chinese	7	\$184,973	\$212,874	\$26,425	\$30,411	86.9%
Mandarin Chinese	19	\$442,243	\$552,013	\$23,276	\$29,053	80.1%
Japanese	15	\$687,913	\$824,283	\$45,861	\$54,952	83.5%
Vietnamese	19	\$576,933	\$738,337	\$30,365	\$38,860	78.1%
Korean	56	\$1,942,314	\$2,331,455	\$34,684	\$41,633	83.3%
Laotian	0					
Cambodian	58	\$1,144,215	\$1,461,487	\$19,728	\$25,198	78.3%
Other Asian	4	\$27,851	\$35,472	\$6,963	\$8,868	78.5%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$28,647	\$54,317	\$9,549	\$18,106	52.7%
Mien	0					
Other Germanic	1	\$143,699	\$145,778	\$143,699	\$145,778	98.6%
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	2	\$92,230	\$115,929	\$46,115	\$57,964	79.6%
Samoan	2	\$18,603	\$18,603	\$9,301	\$9,301	100.0%
Tagalog	46	\$1,473,398	\$2,024,406	\$32,030	\$44,009	72.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$166,765	\$224,190	\$20,846	\$28,024	74.4%
Hebrew	0					
Farsi (Persian)	5	\$104,745	\$153,467	\$20,949	\$30,693	68.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$122,990	\$148,555	\$122,990	\$148,555	82.8%
Other Indo-Iranian Language	2	\$27,819	\$27,837	\$13,909	\$13,919	99.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$9,530	\$39,670	\$4,765	\$19,835	24.0%
<b>Totals:</b>	<b>6,197</b>	<b>\$204,586,614</b>	<b>\$252,752,001</b>	<b>\$33,014</b>	<b>\$40,786</b>	<b>80.9%</b>

## **Clients with No Purchase of Services**

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	23	18	5	21.7%
Asian	2,265	1,605	660	29.1%
Black/African American	2,114	1,554	560	26.5%
Hispanic	8,067	5,892	2,175	27.0%
Native Hawaiian or Other Pacific Islander	68	49	19	27.9%
Other Ethnicity or Race / Multi-Cultural	3,053	2,177	876	28.7%
White	3,471	2,584	887	25.6%
<b>Totals:</b>	<b>19,061</b>	<b>13,879</b>	<b>5,182</b>	<b>27.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	1	0	0.0%
Asian	302	292	10	3.3%
Black/African American	298	281	17	5.7%
Hispanic	1,490	1,421	69	4.6%
Native Hawaiian or Other Pacific Islander	9	9	0	0.0%
Other Ethnicity or Race / Multi-Cultural	897	849	48	5.4%
White	372	357	15	4.0%
<b>Totals:</b>	<b>3,369</b>	<b>3,210</b>	<b>159</b>	<b>4.7%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	10	7	3	30.0%
Asian	1,127	674	453	40.2%
Black/African American	969	582	387	39.9%
Hispanic	4,448	2,848	1,600	36.0%
Native Hawaiian or Other Pacific Islander	22	8	14	63.6%
Other Ethnicity or Race / Multi-Cultural	1,662	970	692	41.6%
White	1,257	711	546	43.4%
<b>Totals:</b>	<b>9,495</b>	<b>5,800</b>	<b>3,695</b>	<b>38.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	12	10	2	16.7%
Asian	836	639	197	23.6%
Black/African American	847	691	156	18.4%
Hispanic	2,129	1,623	506	23.8%
Native Hawaiian or Other Pacific Islander	37	32	5	13.5%
Other Ethnicity or Race / Multi-Cultural	494	358	136	27.5%
White	1,842	1,516	326	17.7%
<b>Totals:</b>	<b>6,197</b>	<b>4,869</b>	<b>1,328</b>	<b>21.4%</b>



## Consumers with No Purchase of Services by Diagnosis - Legislative

### For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,496	5,452	3,044	35.8%
Intellectual Disability	6,800	5,153	1,647	24.2%
Cerebral Palsy	1,094	878	216	19.7%
Epilepsy	1,331	1,084	247	18.6%
Category 5	1,729	1,162	567	32.8%
Other	3,642	3,331	311	8.5%

### For Birth to age 2 years, inclusive

Autism	354	347	7	2.0%
Intellectual Disability	34	34	0	0.0%
Cerebral Palsy	9	9	0	0.0%
Epilepsy	12	12	0	0.0%
Category 5	89	85	4	4.5%
Other	2,902	2,752	150	5.2%

### For age 3 years to 21 years, inclusive

Autism	6,263	3,681	2,582	41.2%
Intellectual Disability	2,321	1,465	856	36.9%
Cerebral Palsy	277	178	99	35.7%
Epilepsy	316	217	99	31.3%
Category 5	917	546	371	40.5%
Other	675	540	135	20.0%

### For age 22 years and older

Autism	1,879	1,424	455	24.2%
Intellectual Disability	4,445	3,654	791	17.8%
Cerebral Palsy	808	691	117	14.5%
Epilepsy	1,003	855	148	14.8%
Category 5	723	531	192	26.6%
Other	65	39	26	40.0%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,827	4,228	2,599	38.1%
Autism & Intellectual Disability	1,145	836	309	27.0%
Autism & Intellectual Disability & Cerebral Palsy	17	16	1	5.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	18	1	5.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	8	7	1	12.5%
Autism & Intellectual Disability & Epilepsy	115	99	16	13.9%
Autism & Intellectual Disability & Category 5	39	34	5	12.8%
Autism & Cerebral Palsy	12	7	5	41.7%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	72	52	20	27.8%
Autism & Category 5	226	142	84	37.2%
Intellectual Disability	3,862	2,836	1,026	26.6%
Intellectual Disability & Cerebral Palsy	405	341	64	15.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	332	277	55	16.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	16	12	4	25.0%
Intellectual Disability & Epilepsy & Category 5	36	32	4	11.1%
Intellectual Disability & Epilepsy	525	434	91	17.3%
Intellectual Disability & Category 5	271	201	70	25.8%
Cerebral Palsy	202	138	64	31.7%
Cerebral Palsy & Epilepsy	31	21	10	32.3%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	34	25	9	26.5%
Epilepsy & Category 5	38	32	6	15.8%
Epilepsy	125	83	42	33.6%
Category 5	1,029	647	382	37.1%
No Diagnosis	3,642	3,331	311	8.5%
<b>Totals:</b>	19,061	13,879	5,182	27.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	332	327	5	1.5%
Autism & Intellectual Disability	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	12	10	2	16.7%
Intellectual Disability	21	21	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	6	6	0	0.0%
Category 5	74	72	2	2.7%
No Diagnosis	2,902	2,752	150	5.2%
<b>Totals:</b>	3,369	3,210	159	4.7%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,426	3,160	2,266	41.8%
Autism & Intellectual Disability	617	383	234	37.9%
Autism & Intellectual Disability & Cerebral Palsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	27	19	8	29.6%
Autism & Intellectual Disability & Category 5	10	9	1	10.0%
Autism & Cerebral Palsy	10	6	4	40.0%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	37	22	15	40.5%
Autism & Category 5	119	67	52	43.7%
Intellectual Disability	1,375	856	519	37.8%
Intellectual Disability & Cerebral Palsy	80	54	26	32.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	51	36	15	29.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	4	2	2	50.0%
Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Epilepsy	95	64	31	32.6%
Intellectual Disability & Category 5	48	30	18	37.5%
Cerebral Palsy	91	49	42	46.2%
Cerebral Palsy & Epilepsy	14	8	6	42.9%
Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Cerebral Palsy & Category 5	8	6	2	25.0%
Epilepsy & Category 5	8	7	1	12.5%
Epilepsy	68	47	21	30.9%
Category 5	708	414	294	41.5%
No Diagnosis	675	540	135	20.0%
<b>Totals:</b>	9,495	5,800	3,695	38.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,069	741	328	30.7%
Autism & Intellectual Disability	520	445	75	14.4%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	8	7	1	12.5%
Autism & Intellectual Disability & Epilepsy	88	80	8	9.1%
Autism & Intellectual Disability & Category 5	29	25	4	13.8%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	34	29	5	14.7%
Autism & Category 5	95	65	30	31.6%
Intellectual Disability	2,466	1,959	507	20.6%
Intellectual Disability & Cerebral Palsy	323	285	38	11.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	281	241	40	14.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	8	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	32	29	3	9.4%
Intellectual Disability & Epilepsy	429	369	60	14.0%
Intellectual Disability & Category 5	222	170	52	23.4%
Cerebral Palsy	106	84	22	20.8%
Cerebral Palsy & Epilepsy	15	11	4	26.7%
Cerebral Palsy & Epilepsy & Category 5	5	5	0	0.0%
Cerebral Palsy & Category 5	26	19	7	26.9%
Epilepsy & Category 5	30	25	5	16.7%
Epilepsy	51	30	21	41.2%
Category 5	247	161	86	34.8%
No Diagnosis	65	39	26	40.0%
<b>Totals:</b>	6,197	4,869	1,328	21.4%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	103	66	37	35.9%
Home of Parent or Guardian	16,155	11,294	4,861	30.1%
Independent Living or Supported Living	1,023	895	128	12.5%
Developmental Center/State Hospital	3	3	0	0.0%
Correctional Institution	10	4	6	60.0%
Community Care Facility (CCF)	910	901	9	1.0%
ICF Facility & Continuous Nursing	94	93	1	1.1%
Skilled Nursing Facility (SNF)	47	33	14	29.8%
Foster Home, Children	600	520	80	13.3%
Family Home, Adults	11	11	0	0.0%
Psychiatric Treatment Facility	5	4	1	20.0%
Rehabilitation Center	2	0	2	100.0%
Acute General Hospital	4	3	1	25.0%
Sub-Acute	16	8	8	50.0%
Community Treatment Facility	5	4	1	20.0%
Hospice	1	1	0	0.0%
Transient/Homeless	41	26	15	36.6%
Other	31	13	18	58.1%
<b>Totals:</b>	19,061	13,879	5,182	27.2%

### **For Birth to age 2 years, inclusive**

Out-of-State	37	36	1	2.7%
Home of Parent or Guardian	2,965	2,823	142	4.8%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	366	350	16	4.4%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
<b>Totals:</b>	3,369	3,210	159	4.7%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	48	17	31	64.6%
Home of Parent or Guardian	9,126	5,546	3,580	39.2%
Independent Living or Supported Living	37	27	10	27.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	24	22	2	8.3%
ICF Facility & Continuous Nursing	1	0	1	100.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	233	169	64	27.5%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	4	3	1	25.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	4	3	1	25.0%
Hospice	0	0	0	
Transient/Homeless	5	4	1	20.0%
Other	9	6	3	33.3%
<b>Totals:</b>	<b>9,495</b>	<b>5,800</b>	<b>3,695</b>	<b>38.9%</b>

**For age 22 years and older**

Acute General Hospital	4	3	1	25.0%
Community Care Facility (CCF)	886	879	7	0.8%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	9	3	6	66.7%
Developmental Center/State Hospital	2	2	0	0.0%
Family Home, Adults	9	9	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	4,064	2,925	1,139	28.0%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	93	93	0	0.0%
Independent Living or Supported Living	986	868	118	12.0%
Other	22	7	15	68.2%
Out-of-State	18	13	5	27.8%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Skilled Nursing Facility (SNF)	47	33	14	29.8%
Sub-Acute	16	8	8	50.0%
Transient/Homeless	36	22	14	38.9%
<b>Totals:</b>	<b>6,197</b>	<b>4,869</b>	<b>1,328</b>	<b>21.4%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	26	20	6	23.1%
Other Sign Language	2	2	0	0.0%
English	15,666	11,107	4,559	29.1%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	9	9	0	0.0%
Spanish	2,903	2,400	503	17.3%
Other Latin	0	0	0	
Cantonese Chinese	13	9	4	30.8%
Mandarin Chinese	46	34	12	26.1%
Japanese	54	49	5	9.3%
Vietnamese	32	25	7	21.9%
Korean	87	62	25	28.7%
Laotian	0	0	0	
Cambodian	108	76	32	29.6%
Other Asian	9	6	3	33.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	2	1	33.3%
Mien	0	0	0	
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	
Russian	3	1	2	66.7%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	3	1	2	66.7%
Tagalog	60	45	15	25.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	17	16	1	5.9%
Hebrew	0	0	0	
Farsi (Persian)	7	5	2	28.6%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	5	3	2	40.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	1	1	50.0%
<b>Totals:</b>	19,061	13,879	5,182	27.2%



## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	2,990	2,842	148	5.0%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	3	3	0	0.0%
Spanish	351	341	10	2.9%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	3	2	1	33.3%
Japanese	13	13	0	0.0%
Vietnamese	0	0	0	
Korean	2	2	0	0.0%
Laotian	0	0	0	
Cambodian	4	4	0	0.0%
Other Asian	2	2	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	1	1	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
<b>Totals:</b>	3,369	3,210	159	4.7%

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	1	1	0	0.0%
English	7,513	4,221	3,292	43.8%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	4	4	0	0.0%
Spanish	1,796	1,439	357	19.9%
Other Latin	0	0	0	
Cantonese Chinese	6	4	2	33.3%
Mandarin Chinese	24	17	7	29.2%
Japanese	26	23	3	11.5%
Vietnamese	13	9	4	30.8%
Korean	29	20	9	31.0%
Laotian	0	0	0	
Cambodian	46	35	11	23.9%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	3	1	2	66.7%
Other Uralic-Slavic Languages	0	0	0	
Samoan	1	0	1	100.0%
Tagalog	14	11	3	21.4%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	8	8	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	2	0	2	100.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	3	2	1	33.3%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
<b>Totals:</b>	9,495	5,800	3,695	38.9%

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	24	18	6	25.0%
Other Sign Language	1	1	0	0.0%
English	5,163	4,044	1,119	21.7%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	756	620	136	18.0%
Other Latin	0	0	0	
Cantonese Chinese	7	5	2	28.6%
Mandarin Chinese	19	15	4	21.1%
Japanese	15	13	2	13.3%
Vietnamese	19	16	3	15.8%
Korean	56	40	16	28.6%
Laotian	0	0	0	
Cambodian	58	37	21	36.2%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	2	1	33.3%
Mien	0	0	0	
Other Germanic	1	1	0	0.0%
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	2	1	1	50.0%
Tagalog	46	34	12	26.1%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	8	7	1	12.5%
Hebrew	0	0	0	
Farsi (Persian)	5	5	0	0.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	1	1	50.0%
<b>Totals:</b>	<b>6,197</b>	<b>4,869</b>	<b>1,328</b>	<b>21.4%</b>

# **Total Annual Insurance-Related Expenditures**

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$150	\$270	\$150	\$270	55.6%
Asian	79	\$117,286	\$389,416	\$1,485	\$4,929	30.1%
Black/African American	9	\$18,711	\$44,575	\$2,079	\$4,953	42.0%
Hispanic	84	\$64,448	\$380,235	\$767	\$4,527	17.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	107	\$122,393	\$426,324	\$1,144	\$3,984	28.7%
White	93	\$128,847	\$375,787	\$1,385	\$4,041	34.3%
<b>Totals:</b>	<b>373</b>	<b>\$451,836</b>	<b>\$1,616,606</b>	<b>\$1,211</b>	<b>\$4,334</b>	<b>27.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$150	\$270	\$150	\$270	55.6%
Asian	25	\$50,853	\$88,537	\$2,034	\$3,541	57.4%
Black/African American	1	\$450	\$3,000	\$450	\$3,000	15.0%
Hispanic	34	\$23,813	\$133,853	\$700	\$3,937	17.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	52	\$59,598	\$159,286	\$1,146	\$3,063	37.4%
White	70	\$93,202	\$246,013	\$1,331	\$3,514	37.9%
<b>Totals:</b>	<b>183</b>	<b>\$228,065</b>	<b>\$630,959</b>	<b>\$1,246</b>	<b>\$3,448</b>	<b>36.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	51	\$61,316	\$285,820	\$1,202	\$5,604	21.5%
Black/African American	8	\$18,261	\$41,575	\$2,283	\$5,197	43.9%
Hispanic	49	\$40,635	\$244,257	\$829	\$4,985	16.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	55	\$62,796	\$267,038	\$1,142	\$4,855	23.5%
White	23	\$35,645	\$129,774	\$1,550	\$5,642	27.5%
<b>Totals:</b>	<b>186</b>	<b>\$218,653</b>	<b>\$968,464</b>	<b>\$1,176</b>	<b>\$5,207</b>	<b>22.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$5,118	\$15,059	\$1,706	\$5,020	34.0%
Black/African American	0					
Hispanic	1	\$0	\$2,125	\$0	\$2,125	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>4</b>	<b>\$5,118</b>	<b>\$17,184</b>	<b>\$1,279</b>	<b>\$4,296</b>	<b>29.8%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	226	\$234,151	\$1,057,072	\$1,036	\$4,677	22.2%
Intellectual Disability	30	\$34,770	\$115,090	\$1,159	\$3,836	30.2%
Cerebral Palsy	9	\$11,657	\$28,160	\$1,295	\$3,129	41.4%
Epilepsy	2	\$845	\$1,600	\$423	\$800	52.8%
Category 5	21	\$16,680	\$52,432	\$794	\$2,497	31.8%
Other	204	\$172,819	\$439,518	\$847	\$2,155	39.3%

**For Birth to age 2 years, inclusive**

Autism	55	\$54,721	\$210,755	\$995	\$3,832	26.0%
Intellectual Disability	6	\$4,174	\$11,554	\$696	\$1,926	36.1%
Cerebral Palsy	2	\$3,445	\$7,325	\$1,723	\$3,663	47.0%
Epilepsy	1	\$105	\$300	\$105	\$300	35.0%
Category 5	8	\$5,090	\$11,267	\$636	\$1,408	45.2%
Other	173	\$163,524	\$397,017	\$945	\$2,295	41.2%

**For age 3 years to 21 years, inclusive**

Autism	166	\$174,312	\$829,133	\$1,050	\$4,995	21.0%
Intellectual Disability	22	\$27,816	\$92,291	\$1,264	\$4,195	30.1%
Cerebral Palsy	7	\$8,212	\$20,835	\$1,173	\$2,976	39.4%
Epilepsy	1	\$740	\$1,300	\$740	\$1,300	56.9%
Category 5	13	\$11,590	\$41,166	\$892	\$3,167	28.2%
Other	31	\$9,295	\$42,501	\$300	\$1,371	21.9%

**For age 22 years and older**

Autism	5	\$5,118	\$17,184	\$1,024	\$3,437	29.8%
Intellectual Disability	2	\$2,780	\$11,245	\$1,390	\$5,623	24.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$451,836	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	170	\$220,712	\$993,186	\$1,298	\$5,842	22.2%
Autism & Intellectual Disability	9	\$12,059	\$47,101	\$1,340	\$5,233	25.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	5	\$1,380	\$16,785	\$276	\$3,357	8.2%
Intellectual Disability	12	\$20,474	\$61,609	\$1,706	\$5,134	33.2%
Intellectual Disability & Cerebral Palsy	1	\$2,237	\$6,380	\$2,237	\$6,380	35.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$6,010	\$14,780	\$1,202	\$2,956	40.7%
Cerebral Palsy & Epilepsy	1	\$740	\$1,300	\$740	\$1,300	56.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$2,670	\$5,700	\$2,670	\$5,700	46.8%
Epilepsy & Category 5	0					
Epilepsy	1	\$105	\$300	\$105	\$300	35.0%
Category 5	12	\$12,629	\$29,947	\$1,052	\$2,496	42.2%
No Diagnosis	156	\$172,819	\$439,518	\$1,108	\$2,817	39.3%
<b>Totals:</b>	<b>373</b>	<b>\$451,836</b>	<b>\$1,616,606</b>	<b>\$1,211</b>	<b>\$4,334</b>	<b>27.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	38	\$51,728	\$203,496	\$1,361	\$5,355	25.4%
Autism & Intellectual Disability	1	\$2,954	\$6,659	\$2,954	\$6,659	44.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$40	\$600	\$20	\$300	6.7%
Intellectual Disability	3	\$1,220	\$4,895	\$407	\$1,632	24.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$3,445	\$7,325	\$1,723	\$3,663	47.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$105	\$300	\$105	\$300	35.0%
Category 5	5	\$5,050	\$10,667	\$1,010	\$2,133	47.3%
No Diagnosis	131	\$163,524	\$397,017	\$1,248	\$3,031	41.2%
<b>Totals:</b>	<b>183</b>	<b>\$228,065</b>	<b>\$630,959</b>	<b>\$1,246</b>	<b>\$3,448</b>	<b>36.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	130	\$166,647	\$783,751	\$1,282	\$6,029	21.3%
Autism & Intellectual Disability	6	\$6,325	\$29,197	\$1,054	\$4,866	21.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$1,340	\$16,185	\$447	\$5,395	8.3%
Intellectual Disability	9	\$19,254	\$56,714	\$2,139	\$6,302	34.0%
Intellectual Disability & Cerebral Palsy	1	\$2,237	\$6,380	\$2,237	\$6,380	35.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$2,565	\$7,455	\$855	\$2,485	34.4%
Cerebral Palsy & Epilepsy	1	\$740	\$1,300	\$740	\$1,300	56.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$2,670	\$5,700	\$2,670	\$5,700	46.8%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	7	\$7,579	\$19,281	\$1,083	\$2,754	39.3%
No Diagnosis	25	\$9,295	\$42,501	\$372	\$1,700	21.9%
<b>Totals:</b>	186	\$218,653	\$968,464	\$1,176	\$5,207	22.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$2,338	\$5,939	\$1,169	\$2,969	39.4%
Autism & Intellectual Disability	2	\$2,780	\$11,245	\$1,390	\$5,623	24.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>4</b>	<b>\$5,118</b>	<b>\$17,184</b>	<b>\$1,279</b>	<b>\$4,296</b>	<b>29.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$1,760	\$10,146	\$440	\$2,536	17.3%
Home of Parent or Guardian	368	\$448,323	\$1,600,766	\$1,218	\$4,350	28.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,753	\$5,695	\$1,753	\$5,695	30.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>373</b>	<b>\$451,836</b>	<b>\$1,616,606</b>	<b>\$1,211</b>	<b>\$4,334</b>	<b>27.9%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	2	\$1,430	\$5,800	\$715	\$2,900	24.7%
Home of Parent or Guardian	181	\$226,635	\$625,159	\$1,252	\$3,454	36.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>183</b>	<b>\$228,065</b>	<b>\$630,959</b>	<b>\$1,246</b>	<b>\$3,448</b>	<b>36.1%</b>

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$330	\$4,346	\$165	\$2,173	7.6%
Home of Parent or Guardian	183	\$216,570	\$958,423	\$1,183	\$5,237	22.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	1	\$1,753	\$5,695	\$1,753	\$5,695	30.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	186	\$218,653	\$968,464	\$1,176	\$5,207	22.6%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	4	\$5,118	\$17,184	\$1,279	\$4,296	29.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	4	\$5,118	\$17,184	\$1,279	\$4,296	29.8%

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$432,762	\$1,519,488	0.2848	\$224,578	\$598,459	0.3753	\$204,474	\$907,569	22.5%	\$3,711	\$13,460	0.2757
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$7,806	\$63,130	0.1236	\$2,175	\$29,625	0.0734	\$5,631	\$31,380	17.9%	\$0	\$2,125	0
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$2,623	\$5,565	0.4713				\$2,623	\$5,565	47.1%			
Japanese	\$4,546	\$20,100	0.2262				\$4,546	\$20,100	22.6%			
Vietnamese												
Korean	\$3,574	\$6,274	0.5697	\$1,313	\$2,875	0.4565	\$855	\$1,800	47.5%	\$1,407	\$1,599	0.88
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$525	\$2,050	0.2561				\$525	\$2,050	25.6%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$451,836	\$1,616,606	27.9%	\$228,065	\$630,959	36.1%	\$218,653	\$968,464	22.6%	\$5,118	\$17,184	29.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	358	\$432,762	\$1,519,488	\$1,209	\$4,244	28.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$7,806	\$63,130	\$976	\$7,891	12.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$2,623	\$5,565	\$2,623	\$5,565	47.1%
Japanese	2	\$4,546	\$20,100	\$2,273	\$10,050	22.6%
Vietnamese	0					
Korean	3	\$3,574	\$6,274	\$1,191	\$2,091	57.0%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$525	\$2,050	\$525	\$2,050	25.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>373</b>	<b>\$451,836</b>	<b>\$1,616,606</b>	<b>\$1,211</b>	<b>\$4,334</b>	<b>27.9%</b>

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	179	\$224,578	\$598,459	\$1,255	\$3,343	37.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$2,175	\$29,625	\$725	\$9,875	7.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$1,313	\$2,875	\$1,313	\$2,875	45.7%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	183	\$228,065	\$630,959	\$1,246	\$3,448	36.1%



## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	177	\$204,474	\$907,569	\$1,155	\$5,128	22.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$5,631	\$31,380	\$1,408	\$7,845	17.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$2,623	\$5,565	\$2,623	\$5,565	47.1%
Japanese	2	\$4,546	\$20,100	\$2,273	\$10,050	22.6%
Vietnamese	0					
Korean	1	\$855	\$1,800	\$855	\$1,800	47.5%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$525	\$2,050	\$525	\$2,050	25.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	186	\$218,653	\$968,464	\$1,176	\$5,207	22.6%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$3,711	\$13,460	\$1,855	\$6,730	27.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$2,125	\$0	\$2,125	0.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$1,407	\$1,599	\$1,407	\$1,599	88.0%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>4</b>	<b>\$5,118</b>	<b>\$17,184</b>	<b>\$1,279</b>	<b>\$4,296</b>	<b>29.8%</b>

**Total Annual Expenditures  
by Ethnicity  
and Residence Type**

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$81,614	\$127,794	\$5,101	\$7,987	63.9%
Asian	2,064	\$15,931,610	\$24,439,285	\$7,719	\$11,841	65.2%
Black/African American	1,702	\$11,852,719	\$19,022,497	\$6,964	\$11,177	62.3%
Hispanic	7,561	\$45,639,896	\$71,770,651	\$6,036	\$9,492	63.6%
Native Hawaiian or Other Pacific Islander	59	\$570,328	\$777,869	\$9,667	\$13,184	73.3%
Other Ethnicity or Race / Multi-Cultural	2,901	\$13,142,689	\$23,580,558	\$4,530	\$8,128	55.7%
White	2,463	\$19,327,327	\$32,147,451	\$7,847	\$13,052	60.1%
<b>Totals:</b>	<b>16,766</b>	<b>\$106,546,183</b>	<b>\$171,866,105</b>	<b>\$6,355</b>	<b>\$10,251</b>	<b>62.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$8,792	\$9,101	\$8,792	\$9,101	96.6%
Asian	300	\$1,176,129	\$1,848,625	\$3,920	\$6,162	63.6%
Black/African American	295	\$783,786	\$1,208,083	\$2,657	\$4,095	64.9%
Hispanic	1,481	\$4,717,470	\$7,523,530	\$3,185	\$5,080	62.7%
Native Hawaiian or Other Pacific Islander	9	\$14,613	\$41,961	\$1,624	\$4,662	34.8%
Other Ethnicity or Race / Multi-Cultural	887	\$2,471,698	\$3,924,011	\$2,787	\$4,424	63.0%
White	359	\$1,045,195	\$1,627,515	\$2,911	\$4,533	64.2%
<b>Totals:</b>	<b>3,332</b>	<b>\$10,217,685</b>	<b>\$16,182,825</b>	<b>\$3,067</b>	<b>\$4,857</b>	<b>63.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	9	\$27,521	\$68,567	\$3,058	\$7,619	40.1%
Asian	1,118	\$4,274,682	\$8,523,761	\$3,824	\$7,624	50.2%
Black/African American	944	\$4,641,692	\$9,006,999	\$4,917	\$9,541	51.5%
Hispanic	4,417	\$17,834,170	\$32,913,607	\$4,038	\$7,452	54.2%
Native Hawaiian or Other Pacific Islander	21	\$46,986	\$91,276	\$2,237	\$4,346	51.5%
Other Ethnicity or Race / Multi-Cultural	1,637	\$5,423,390	\$11,871,497	\$3,313	\$7,252	45.7%
White	1,214	\$5,226,850	\$11,307,711	\$4,305	\$9,314	46.2%
<b>Totals:</b>	<b>9,360</b>	<b>\$37,475,292</b>	<b>\$73,783,418</b>	<b>\$4,004</b>	<b>\$7,883</b>	<b>50.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	6	\$45,301	\$50,125	\$7,550	\$8,354	90.4%
Asian	646	\$10,480,799	\$14,066,900	\$16,224	\$21,775	74.5%
Black/African American	463	\$6,427,240	\$8,807,416	\$13,882	\$19,023	73.0%
Hispanic	1,663	\$23,088,256	\$31,333,514	\$13,884	\$18,842	73.7%
Native Hawaiian or Other Pacific Islander	29	\$508,729	\$644,632	\$17,542	\$22,229	78.9%
Other Ethnicity or Race / Multi-Cultural	377	\$5,247,600	\$7,785,050	\$13,919	\$20,650	67.4%
White	890	\$13,055,282	\$19,212,225	\$14,669	\$21,587	68.0%
<b>Totals:</b>	<b>4,074</b>	<b>\$58,853,207</b>	<b>\$81,899,863</b>	<b>\$14,446</b>	<b>\$20,103</b>	<b>71.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$340,330	\$497,967	\$170,165	\$248,983	68.3%
Asian	124	\$14,899,321	\$17,262,399	\$120,156	\$139,213	86.3%
Black/African American	141	\$16,855,022	\$19,791,144	\$119,539	\$140,363	85.2%
Hispanic	182	\$22,994,700	\$26,267,762	\$126,345	\$144,328	87.5%
Native Hawaiian or Other Pacific Islander	5	\$641,015	\$749,020	\$128,203	\$149,804	85.6%
Other Ethnicity or Race / Multi-Cultural	42	\$5,638,166	\$6,437,209	\$134,242	\$153,267	87.6%
White	508	\$62,824,814	\$72,856,240	\$123,671	\$143,418	86.2%
<b>Totals:</b>	1,004	\$124,193,367	\$143,861,741	\$123,699	\$143,289	86.3%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	4	\$316,771	\$367,918	\$79,193	\$91,979	86.1%
Black/African American	3	\$411,007	\$534,360	\$137,002	\$178,120	76.9%
Hispanic	7	\$422,432	\$629,984	\$60,347	\$89,998	67.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$161,209	\$185,573	\$53,736	\$61,858	86.9%
White	8	\$835,321	\$1,014,257	\$104,415	\$126,782	82.4%
<b>Totals:</b>	25	\$2,146,740	\$2,732,093	\$85,870	\$109,284	78.6%

**For age 22 years and older**

American Indian or Alaska Native	2	\$340,330	\$497,967	\$170,165	\$248,983	68.3%
Asian	120	\$14,582,550	\$16,894,481	\$121,521	\$140,787	86.3%
Black/African American	138	\$16,444,014	\$19,256,784	\$119,160	\$139,542	85.4%
Hispanic	175	\$22,572,268	\$25,637,778	\$128,984	\$146,502	88.0%
Native Hawaiian or Other Pacific Islander	5	\$641,015	\$749,020	\$128,203	\$149,804	85.6%
Other Ethnicity or Race / Multi-Cultural	39	\$5,476,957	\$6,251,635	\$140,435	\$160,298	87.6%
White	500	\$61,989,493	\$71,841,982	\$123,979	\$143,684	86.3%
<b>Totals:</b>	979	\$122,046,627	\$141,129,648	\$124,665	\$144,157	86.5%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$78,653	\$82,852	\$19,663	\$20,713	94.9%
Asian	65	\$1,048,993	\$1,373,809	\$16,138	\$21,136	76.4%
Black/African American	227	\$4,487,589	\$5,431,676	\$19,769	\$23,928	82.6%
Hispanic	258	\$4,823,057	\$5,990,152	\$18,694	\$23,218	80.5%
Native Hawaiian or Other Pacific Islander	2	\$99,189	\$107,533	\$49,594	\$53,766	92.2%
Other Ethnicity or Race / Multi-Cultural	74	\$1,303,493	\$1,653,098	\$17,615	\$22,339	78.9%
White	393	\$10,363,103	\$12,969,299	\$26,369	\$33,001	79.9%
<b>Totals:</b>	<b>1,023</b>	<b>\$22,204,078</b>	<b>\$27,608,418</b>	<b>\$21,705</b>	<b>\$26,988</b>	<b>80.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	10	\$579,406	\$673,065	\$57,941	\$67,307	86.1%
Hispanic	8	\$475,534	\$496,541	\$59,442	\$62,068	95.8%
Native Hawaiian or Other Pacific Islander	1	\$98,506	\$102,832	\$98,506	\$102,832	95.8%
Other Ethnicity or Race / Multi-Cultural	6	\$120,078	\$151,454	\$20,013	\$25,242	79.3%
White	11	\$211,345	\$298,471	\$19,213	\$27,134	70.8%
<b>Totals:</b>	<b>37</b>	<b>\$1,484,870</b>	<b>\$1,722,364</b>	<b>\$40,132</b>	<b>\$46,550</b>	<b>86.2%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	\$78,653	\$82,852	\$19,663	\$20,713	94.9%
Asian	64	\$1,048,993	\$1,373,809	\$16,391	\$21,466	76.4%
Black/African American	217	\$3,908,183	\$4,758,611	\$18,010	\$21,929	82.1%
Hispanic	250	\$4,347,523	\$5,493,611	\$17,390	\$21,974	79.1%
Native Hawaiian or Other Pacific Islander	1	\$683	\$4,701	\$683	\$4,701	14.5%
Other Ethnicity or Race / Multi-Cultural	68	\$1,183,415	\$1,501,644	\$17,403	\$22,083	78.8%
White	382	\$10,151,759	\$12,670,828	\$26,575	\$33,170	80.1%
<b>Totals:</b>	<b>986</b>	<b>\$20,719,208</b>	<b>\$25,886,054</b>	<b>\$21,013</b>	<b>\$26,254</b>	<b>80.0%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$59,936	\$74,972	\$19,979	\$24,991	79.9%
Black/African American	13	\$190,780	\$317,769	\$14,675	\$24,444	60.0%
Hispanic	15	\$504,618	\$849,629	\$33,641	\$56,642	59.4%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	6	\$4,396	\$6,827	\$733	\$1,138	64.4%
White	41	\$1,112,530	\$1,675,964	\$27,135	\$40,877	66.4%
<b>Totals:</b>	<b>79</b>	<b>\$1,872,763</b>	<b>\$2,925,665</b>	<b>\$23,706</b>	<b>\$37,034</b>	<b>64.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$4,920	\$8,361	\$2,460	\$4,181	58.8%
Hispanic	2	\$138,277	\$366,445	\$69,139	\$183,222	37.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$2,856	\$3,093	\$952	\$1,031	92.3%
White	2	\$113,427	\$336,268	\$56,713	\$168,134	33.7%
<b>Totals:</b>	<b>9</b>	<b>\$259,480</b>	<b>\$714,166</b>	<b>\$28,831</b>	<b>\$79,352</b>	<b>36.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$59,936	\$74,972	\$19,979	\$24,991	79.9%
Black/African American	11	\$185,860	\$309,407	\$16,896	\$28,128	60.1%
Hispanic	13	\$366,340	\$483,185	\$28,180	\$37,168	75.8%
Native Hawaiian or Other Pacific Islander	1	\$504	\$504	\$504	\$504	100.0%
Other Ethnicity or Race / Multi-Cultural	3	\$1,540	\$3,734	\$513	\$1,245	41.2%
White	39	\$999,103	\$1,339,696	\$25,618	\$34,351	74.6%
<b>Totals:</b>	<b>70</b>	<b>\$1,613,284</b>	<b>\$2,211,499</b>	<b>\$23,047</b>	<b>\$31,593</b>	<b>72.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$163	\$7,936	\$41	\$1,984	2.1%
Hispanic	6	\$352,834	\$410,853	\$58,806	\$68,476	85.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,085	\$1,085	\$1,085	\$1,085	100.0%
White	2	\$12,375	\$12,547	\$6,187	\$6,274	98.6%
<b>Totals:</b>	13	\$366,458	\$432,421	\$28,189	\$33,263	84.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$163	\$5,914	\$163	\$5,914	2.8%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,085	\$1,085	\$1,085	\$1,085	100.0%
White	0					
<b>Totals:</b>	2	\$1,248	\$6,999	\$624	\$3,499	17.8%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$0	\$2,022	\$0	\$674	0.0%
Hispanic	6	\$352,834	\$410,853	\$58,806	\$68,476	85.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$12,375	\$12,547	\$6,187	\$6,274	98.6%
<b>Totals:</b>	11	\$365,209	\$425,422	\$33,201	\$38,675	85.8%



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$1,692	\$1,692	\$1,692	\$1,692	100.0%
Asian	9	\$28,111	\$34,964	\$3,123	\$3,885	80.4%
Black/African American	27	\$655,905	\$813,533	\$24,293	\$30,131	80.6%
Hispanic	45	\$137,603	\$214,282	\$3,058	\$4,762	64.2%
Native Hawaiian or Other Pacific Islander	1	\$90	\$90	\$90	\$90	100.0%
Other Ethnicity or Race / Multi-Cultural	29	\$47,481	\$82,432	\$1,637	\$2,842	57.6%
White	64	\$709,571	\$958,609	\$11,087	\$14,978	74.0%
<b>Totals:</b>	176	\$1,580,453	\$2,105,600	\$8,980	\$11,964	75.1%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$756	\$1,134	\$378	\$567	66.7%
Black/African American	3	\$5,562	\$13,266	\$1,854	\$4,422	41.9%
Hispanic	9	\$24,062	\$37,447	\$2,674	\$4,161	64.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$23,827	\$30,248	\$2,383	\$3,025	78.8%
White	13	\$37,240	\$52,514	\$2,865	\$4,040	70.9%
<b>Totals:</b>	37	\$91,447	\$134,609	\$2,472	\$3,638	67.9%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$1,692	\$1,692	\$1,692	\$1,692	100.0%
Asian	4	\$9,336	\$14,850	\$2,334	\$3,713	62.9%
Black/African American	9	\$17,957	\$62,060	\$1,995	\$6,896	28.9%
Hispanic	14	\$16,360	\$56,134	\$1,169	\$4,010	29.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$13,852	\$34,442	\$1,154	\$2,870	40.2%
White	22	\$440,731	\$602,297	\$20,033	\$27,377	73.2%
<b>Totals:</b>	62	\$499,928	\$771,475	\$8,063	\$12,443	64.8%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$18,019	\$18,979	\$6,006	\$6,326	94.9%
Black/African American	15	\$632,385	\$738,207	\$42,159	\$49,214	85.7%
Hispanic	22	\$97,181	\$120,700	\$4,417	\$5,486	80.5%
Native Hawaiian or Other Pacific Islander	1	\$90	\$90	\$90	\$90	100.0%
Other Ethnicity or Race / Multi-Cultural	7	\$9,802	\$17,742	\$1,400	\$2,535	55.3%
White	29	\$231,600	\$303,797	\$7,986	\$10,476	76.2%
<b>Totals:</b>	77	\$989,078	\$1,199,516	\$12,845	\$15,578	82.5%

**Total Annual Expenditures  
by Language  
and Residence Type**

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	13,524	\$81,675,707	\$134,011,845	\$6,039	\$9,909	61.0%
Spanish	2,807	\$20,225,702	\$31,232,147	\$7,205	\$11,127	64.8%
Asian & Pacific Islander Languages	378	\$4,045,782	\$5,706,807	\$10,703	\$15,097	70.9%
Other Indo-European Languages	33	\$292,934	\$493,625	\$8,877	\$14,958	59.3%
Other Languages	24	\$306,058	\$421,682	\$12,752	\$17,570	72.6%
<b>Totals:</b>	<b>16,766</b>	<b>\$106,546,183</b>	<b>\$171,866,105</b>	<b>\$6,355</b>	<b>\$10,251</b>	<b>62.0%</b>

**For Birth to age 2 years, inclusive**

English	2,956	\$8,759,463	\$14,077,148	\$2,963	\$4,762	62.2%
Spanish	350	\$1,306,067	\$1,912,196	\$3,732	\$5,463	68.3%
Asian & Pacific Islander Languages	23	\$138,452	\$169,763	\$6,020	\$7,381	81.6%
Other Indo-European Languages	3	\$13,703	\$23,718	\$4,568	\$7,906	57.8%
Other Languages	0					
<b>Totals:</b>	<b>3,332</b>	<b>\$10,217,685</b>	<b>\$16,182,825</b>	<b>\$3,067</b>	<b>\$4,857</b>	<b>63.1%</b>

**For age 3 years to 21 years, inclusive**

English	7,387	\$27,753,074	\$56,910,440	\$3,757	\$7,704	48.8%
Spanish	1,788	\$8,861,218	\$15,290,633	\$4,956	\$8,552	58.0%
Asian & Pacific Islander Languages	165	\$795,790	\$1,419,566	\$4,823	\$8,603	56.1%
Other Indo-European Languages	17	\$44,645	\$132,363	\$2,626	\$7,786	33.7%
Other Languages	3	\$20,564	\$30,416	\$6,855	\$10,139	67.6%
<b>Totals:</b>	<b>9,360</b>	<b>\$37,475,292</b>	<b>\$73,783,418</b>	<b>\$4,004</b>	<b>\$7,883</b>	<b>50.8%</b>

**For age 22 years and older**

English	3,181	\$45,163,170	\$63,024,258	\$14,198	\$19,813	71.7%
Spanish	669	\$10,058,417	\$14,029,317	\$15,035	\$20,971	71.7%
Asian & Pacific Islander Languages	190	\$3,111,540	\$4,117,478	\$16,377	\$21,671	75.6%
Other Indo-European Languages	13	\$234,585	\$337,544	\$18,045	\$25,965	69.5%
Other Languages	21	\$285,494	\$391,266	\$13,595	\$18,632	73.0%
<b>Totals:</b>	<b>4,074</b>	<b>\$58,853,207</b>	<b>\$81,899,863</b>	<b>\$14,446</b>	<b>\$20,103</b>	<b>71.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	929	\$114,601,207	\$132,638,874	\$123,360	\$142,776	86.4%
Spanish	40	\$5,648,041	\$6,477,622	\$141,201	\$161,941	87.2%
Asian & Pacific Islander Languages	29	\$3,364,547	\$4,065,319	\$116,019	\$140,183	82.8%
Other Indo-European Languages	4	\$306,831	\$352,828	\$76,708	\$88,207	87.0%
Other Languages	2	\$272,741	\$327,098	\$136,370	\$163,549	83.4%
<b>Totals:</b>	1,004	\$124,193,367	\$143,861,741	\$123,699	\$143,289	86.3%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	24	\$1,988,653	\$2,488,399	\$82,861	\$103,683	79.9%
Spanish	1	\$158,087	\$243,693	\$158,087	\$243,693	64.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	25	\$2,146,740	\$2,732,093	\$85,870	\$109,284	78.6%

**For age 22 years and older**

English	905	\$112,612,553	\$130,150,475	\$124,434	\$143,813	86.5%
Spanish	39	\$5,489,954	\$6,233,928	\$140,768	\$159,844	88.1%
Asian & Pacific Islander Languages	29	\$3,364,547	\$4,065,319	\$116,019	\$140,183	82.8%
Other Indo-European Languages	4	\$306,831	\$352,828	\$76,708	\$88,207	87.0%
Other Languages	2	\$272,741	\$327,098	\$136,370	\$163,549	83.4%
<b>Totals:</b>	979	\$122,046,627	\$141,129,648	\$124,665	\$144,157	86.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	965	\$21,302,498	\$26,506,870	\$22,075	\$27,468	80.4%
Spanish	42	\$403,055	\$508,534	\$9,597	\$12,108	79.3%
Asian & Pacific Islander Languages	10	\$183,061	\$227,130	\$18,306	\$22,713	80.6%
Other Indo-European Languages	1	\$1,502	\$4,355	\$1,502	\$4,355	34.5%
Other Languages	5	\$313,962	\$361,529	\$62,792	\$72,306	86.8%
<b>Totals:</b>	1,023	\$22,204,078	\$27,608,418	\$21,705	\$26,988	80.4%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	36	\$1,473,125	\$1,707,367	\$40,920	\$47,427	86.3%
Spanish	1	\$11,744	\$14,997	\$11,744	\$14,997	78.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	37	\$1,484,870	\$1,722,364	\$40,132	\$46,550	86.2%

**For age 22 years and older**

English	929	\$19,829,373	\$24,799,503	\$21,345	\$26,695	80.0%
Spanish	41	\$391,311	\$493,536	\$9,544	\$12,037	79.3%
Asian & Pacific Islander Languages	10	\$183,061	\$227,130	\$18,306	\$22,713	80.6%
Other Indo-European Languages	1	\$1,502	\$4,355	\$1,502	\$4,355	34.5%
Other Languages	5	\$313,962	\$361,529	\$62,792	\$72,306	86.8%
<b>Totals:</b>	986	\$20,719,208	\$25,886,054	\$21,013	\$26,254	80.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	75	\$1,868,350	\$2,906,406	\$24,911	\$38,752	64.3%
Spanish	3	\$3,683	\$18,529	\$1,228	\$6,176	19.9%
Asian & Pacific Islander Languages	1	\$730	\$730	\$730	\$730	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>79</b>	<b>\$1,872,763</b>	<b>\$2,925,665</b>	<b>\$23,706</b>	<b>\$37,034</b>	<b>64.0%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	9	\$259,480	\$714,166	\$28,831	\$79,352	36.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>9</b>	<b>\$259,480</b>	<b>\$714,166</b>	<b>\$28,831</b>	<b>\$79,352</b>	<b>36.3%</b>

**For age 22 years and older**

English	66	\$1,608,871	\$2,192,240	\$24,377	\$33,216	73.4%
Spanish	3	\$3,683	\$18,529	\$1,228	\$6,176	19.9%
Asian & Pacific Islander Languages	1	\$730	\$730	\$730	\$730	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>70</b>	<b>\$1,613,284</b>	<b>\$2,211,499</b>	<b>\$23,047</b>	<b>\$31,593</b>	<b>72.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	11	\$366,458	\$432,421	\$33,314	\$39,311	84.8%
Spanish	2	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	13	\$366,458	\$432,421	\$28,189	\$33,263	84.7%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	2	\$1,248	\$6,999	\$624	\$3,499	17.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$1,248	\$6,999	\$624	\$3,499	17.8%

**For age 22 years and older**

English	9	\$365,209	\$425,422	\$40,579	\$47,269	85.9%
Spanish	2	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	11	\$365,209	\$425,422	\$33,201	\$38,675	85.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	162	\$1,540,687	\$2,053,049	\$9,510	\$12,673	75.0%
Spanish	9	\$20,283	\$31,397	\$2,254	\$3,489	64.6%
Asian & Pacific Islander Languages	3	\$18,208	\$19,546	\$6,069	\$6,515	93.2%
Other Indo-European Languages	2	\$1,275	\$1,607	\$638	\$804	79.4%
Other Languages	0					
<b>Totals:</b>	<b>176</b>	<b>\$1,580,453</b>	<b>\$2,105,600</b>	<b>\$8,980</b>	<b>\$11,964</b>	<b>75.1%</b>

**For Birth to age 2 years, inclusive**

English	34	\$88,200	\$130,984	\$2,594	\$3,852	67.3%
Spanish	1	\$2,707	\$2,707	\$2,707	\$2,707	100.0%
Asian & Pacific Islander Languages	1	\$189	\$567	\$189	\$567	33.3%
Other Indo-European Languages	1	\$351	\$351	\$351	\$351	100.0%
Other Languages	0					
<b>Totals:</b>	<b>37</b>	<b>\$91,447</b>	<b>\$134,609</b>	<b>\$2,472</b>	<b>\$3,638</b>	<b>67.9%</b>

**For age 3 years to 21 years, inclusive**

English	55	\$493,482	\$761,322	\$8,972	\$13,842	64.8%
Spanish	6	\$5,522	\$8,897	\$920	\$1,483	62.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$924	\$1,256	\$924	\$1,256	73.6%
Other Languages	0					
<b>Totals:</b>	<b>62</b>	<b>\$499,928</b>	<b>\$771,475</b>	<b>\$8,063</b>	<b>\$12,443</b>	<b>64.8%</b>

**For age 22 years and older**

English	73	\$959,005	\$1,160,743	\$13,137	\$15,901	82.6%
Spanish	2	\$12,055	\$19,794	\$6,027	\$9,897	60.9%
Asian & Pacific Islander Languages	2	\$18,019	\$18,979	\$9,009	\$9,490	94.9%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>77</b>	<b>\$989,078</b>	<b>\$1,199,516</b>	<b>\$12,845</b>	<b>\$15,578</b>	<b>82.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures for Clients  
Living at Home or Out of Home  
By Ethnicity**

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	16	\$81,614	\$127,794	\$5,101	\$7,987	63.9%
Asian	2,061	\$15,812,289	\$24,276,119	\$7,672	\$11,779	65.1%
Black/African American	1,702	\$11,852,719	\$19,022,497	\$6,964	\$11,177	62.3%
Hispanic	7,556	\$45,368,838	\$71,439,484	\$6,004	\$9,455	63.5%
Native Hawaiian or Other Pacific Islander	59	\$570,328	\$777,869	\$9,667	\$13,184	73.3%
Other Ethnicity or Race / Multi-Cultural	2,900	\$13,076,747	\$23,500,868	\$4,509	\$8,104	55.6%
White	2,461	\$19,158,292	\$31,923,635	\$7,785	\$12,972	60.0%
<b>Totals:</b>	<b>16,755</b>	<b>\$105,920,826</b>	<b>\$171,068,267</b>	<b>\$6,322</b>	<b>\$10,210</b>	<b>61.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$8,792	\$9,101	\$8,792	\$9,101	96.6%
Asian	300	\$1,176,129	\$1,848,625	\$3,920	\$6,162	63.6%
Black/African American	295	\$783,786	\$1,208,083	\$2,657	\$4,095	64.9%
Hispanic	1,480	\$4,711,056	\$7,512,579	\$3,183	\$5,076	62.7%
Native Hawaiian or Other Pacific Islander	9	\$14,613	\$41,961	\$1,624	\$4,662	34.8%
Other Ethnicity or Race / Multi-Cultural	887	\$2,471,698	\$3,924,011	\$2,787	\$4,424	63.0%
White	359	\$1,045,195	\$1,627,515	\$2,911	\$4,533	64.2%
<b>Totals:</b>	<b>3,331</b>	<b>\$10,211,270</b>	<b>\$16,171,874</b>	<b>\$3,066</b>	<b>\$4,855</b>	<b>63.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	9	\$27,521	\$68,567	\$3,058	\$7,619	40.1%
Asian	1,117	\$4,273,951	\$8,523,030	\$3,826	\$7,630	50.2%
Black/African American	944	\$4,641,692	\$9,006,999	\$4,917	\$9,541	51.5%
Hispanic	4,417	\$17,834,170	\$32,913,607	\$4,038	\$7,452	54.2%
Native Hawaiian or Other Pacific Islander	21	\$46,986	\$91,276	\$2,237	\$4,346	51.5%
Other Ethnicity or Race / Multi-Cultural	1,637	\$5,423,390	\$11,871,497	\$3,313	\$7,252	45.7%
White	1,214	\$5,226,850	\$11,307,711	\$4,305	\$9,314	46.2%
<b>Totals:</b>	<b>9,359</b>	<b>\$37,474,561</b>	<b>\$73,782,687</b>	<b>\$4,004</b>	<b>\$7,884</b>	<b>50.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	6	\$45,301	\$50,125	\$7,550	\$8,354	90.4%
Asian	644	\$10,362,208	\$13,904,464	\$16,090	\$21,591	74.5%
Black/African American	463	\$6,427,240	\$8,807,416	\$13,882	\$19,023	73.0%
Hispanic	1,659	\$22,823,613	\$31,013,299	\$13,757	\$18,694	73.6%
Native Hawaiian or Other Pacific Islander	29	\$508,729	\$644,632	\$17,542	\$22,229	78.9%
Other Ethnicity or Race / Multi-Cultural	376	\$5,181,658	\$7,705,361	\$13,781	\$20,493	67.3%
White	888	\$12,886,247	\$18,988,410	\$14,512	\$21,383	67.9%
<b>Totals:</b>	<b>4,065</b>	<b>\$58,234,995</b>	<b>\$81,113,706</b>	<b>\$14,326</b>	<b>\$19,954</b>	<b>71.8%</b>

## Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	7	\$420,674	\$582,510	\$60,096	\$83,216	72.2%
Asian	204	\$16,155,682	\$18,909,310	\$79,195	\$92,693	85.4%
Black/African American	412	\$22,189,459	\$26,362,057	\$53,858	\$63,986	84.2%
Hispanic	511	\$29,083,870	\$34,063,845	\$56,916	\$66,661	85.4%
Native Hawaiian or Other Pacific Islander	9	\$740,798	\$857,147	\$82,311	\$95,239	86.4%
Other Ethnicity or Race / Multi-Cultural	153	\$7,060,565	\$8,260,340	\$46,147	\$53,989	85.5%
White	1,010	\$75,191,428	\$88,696,474	\$74,447	\$87,818	84.8%
<b>Totals:</b>	<b>2,306</b>	<b>\$150,842,476</b>	<b>\$177,731,683</b>	<b>\$65,413</b>	<b>\$77,074</b>	<b>84.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$756	\$1,134	\$378	\$567	66.7%
Black/African American	3	\$5,562	\$13,266	\$1,854	\$4,422	41.9%
Hispanic	10	\$30,477	\$48,398	\$3,048	\$4,840	63.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$23,827	\$30,248	\$2,383	\$3,025	78.8%
White	13	\$37,240	\$52,514	\$2,865	\$4,040	70.9%
<b>Totals:</b>	<b>38</b>	<b>\$97,862</b>	<b>\$145,560</b>	<b>\$2,575</b>	<b>\$3,831</b>	<b>67.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$1,692	\$1,692	\$1,692	\$1,692	100.0%
Asian	10	\$326,838	\$383,499	\$32,684	\$38,350	85.2%
Black/African American	25	\$1,013,454	\$1,283,761	\$40,538	\$51,350	78.9%
Hispanic	31	\$1,052,603	\$1,549,104	\$33,955	\$49,971	68.0%
Native Hawaiian or Other Pacific Islander	1	\$98,506	\$102,832	\$98,506	\$102,832	95.8%
Other Ethnicity or Race / Multi-Cultural	25	\$299,080	\$375,647	\$11,963	\$15,026	79.6%
White	43	\$1,600,824	\$2,251,294	\$37,228	\$52,356	71.1%
<b>Totals:</b>	<b>136</b>	<b>\$4,392,996</b>	<b>\$5,947,827</b>	<b>\$32,301</b>	<b>\$43,734</b>	<b>73.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	6	\$418,983	\$580,819	\$69,830	\$96,803	72.1%
Asian	192	\$15,828,089	\$18,524,677	\$82,438	\$96,483	85.4%
Black/African American	384	\$21,170,443	\$25,065,030	\$55,131	\$65,274	84.5%
Hispanic	470	\$28,000,790	\$32,466,343	\$59,576	\$69,077	86.3%
Native Hawaiian or Other Pacific Islander	8	\$642,292	\$754,315	\$80,286	\$94,289	85.2%
Other Ethnicity or Race / Multi-Cultural	118	\$6,737,658	\$7,854,445	\$57,099	\$66,563	85.8%
White	954	\$73,553,365	\$86,392,666	\$77,100	\$90,558	85.1%
<b>Totals:</b>	<b>2,132</b>	<b>\$146,351,618</b>	<b>\$171,638,296</b>	<b>\$68,645</b>	<b>\$80,506</b>	<b>85.3%</b>