

REPORT ON PERSONNEL CLASSIFICATIONS

Regional Center: Harbor

Year: 2014

INSTRUCTIONS Please provide a listing of ALL personnel classifications used by the regional center and their associated salary schedule (range). You may copy and use additional sheets of this form.

Personnel Classification	Salary Range
Accountant	\$2,832 - \$4,236
Accounting Supervisor	\$3,370 - \$5,041
Accounting Technician	\$2,832 - \$4,236
Admin Secretary	\$2,778 - \$3,733
Assistant Controller	\$4,080 - \$6,103
Associate Director	\$10,645 - \$15,923
Chief Financial Officer	\$9,226 - \$13,800
Client Advocate	\$0 - \$2,329
Client Funds Coordinator	\$2,341 - \$3,502
Community Services Manager	\$4,312 - \$6,450
Community Services Specialist	\$3,370 - \$5,041
Community Transition Specialist	\$3,370 - \$5,041

REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
Controller	\$4,823 - \$7,214
Counselor	\$3,151 - \$4,713
Director Adolescent & Adult Services	\$5,882 - \$8,798
Director Children's Services	\$5,882 - \$8,798
Director Community Services	\$5,882 - \$8,798
Director Human Resources	\$5,162 - \$7,721
Director Information & Develop	\$5,162 - \$7,721
Director Integrated Health	\$5,882 - \$8,798
Executive Assistant (1)	\$4,080 - \$6,103
Executive Assistant (2)	\$3,370 - \$5,041
Executive Director	\$13,484 - \$20,169
Facilities Manager	\$4,312 - \$6,450
Family Resource Assistant	\$2,128 - \$3,183
Fiscal Assistant	\$2,128 - \$3,183
Fiscal Review Specialist	\$3,370 - \$5,041

REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
HR Assistant	\$2,832 - \$4,236
IHLP Project Coordinator	\$3,151 - \$4,713
IHLP Resource Developer	\$3,370 - \$5,041
IHLP Training Specialist	\$3,370 - \$5,041
IS/IT Specialist	\$3,370 - \$5,041
IT Support Technician	\$2,832 - \$4,236
IT/IS Manager	\$4,823 - \$7,214
Manager Beh/Psych Services	\$8,232 - \$12,313
Manager Rights Assurance	\$4,823 - \$7,214
Network Administrator	\$3,825 - \$5,721
Nurse	\$3,825 - \$5,721
Office Assistant	\$1,300 - \$1,944
Office Clerk	\$2,128 - \$3,183
Physician	\$9,456 - \$14,144
POS Coordinator	\$2,341 - \$3,502

REPORT ON PERSONNEL CLASSIFICATIONS

Personnel Classification	Salary Range
Program Manager	\$4,312 - \$6,450
Project Coordinator	\$2,341 \$3,502
Provider Relations Specialist	\$3,370 \$5,041
Psychologist PhD	\$5,012 \$7,497
Public Information Specialist	\$3,370 \$5,041
Receptionist	\$2,128 \$3,183
Secretary	\$2,128 \$3,183

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Harbor

Date Completed: 12/1/2014

Contact Person: Judy Wada

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INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2012-13, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 12-13
Access Information	Consultant	Offsite storage	\$29,297
ADP	Personnel	Payroll services	\$110,363
Bandwidth Productions	Consultant	Information technology	\$6,100
Christine Chatterton	Architect	Design services	\$13,072
Cushman-Wakefield	Consultant	Broker fees	\$10,549
Linda Deacon Statistical	Consultant	Statistical services	\$3,555
Enright & Ocheltree	Legal	Legal services	\$9,729
Inline Translation	Consultant	Translation services	\$6,305
Janas Communications	Consultant	Design services/publications	\$43,355
Lautze & Lautze	Accounting	CPA/Audit	\$54,590
Musick, Peeler	Legal	Legal services	\$4,322
Nedasoft	Consultant	Information technology	\$7,500
Regional Center of Orange County	Consultant	Information technology	\$12,000
RMC A Ray Morgan Company	Consultant	Information technology	\$3,750
Rockhurst College	Consultant	Management training	\$7,500

REPORT ON ADMINISTRATIVE EXPENDITURES

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 12-13
Roth Staffing	Staffing	Temporary staffing	\$13,893
Softchoice	Consultant	Information technology	\$53,809